

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE PARD DEDICATION FEES FUND IN THE AMOUNT OF \$1,503,668.00, OF WHICH (1) \$765,379.00 IS FROM AVAILABLE FUNDS FROM PARD MAINTENANCE AND REPLACEMENT PROGRAMMABLE PROJECT (CITY PROJECT NO. P00133), \$75,000.00 IS FROM AVAILABLE FUNDS FROM PARD NEW ENHANCEMENTS PROGRAMMABLE PROJECT (CITY PROJECT NO. P00132), \$84,559.00 IS FROM AVAILABLE FUNDS FROM PARD NEW ENHANCEMENTS PROGRAMMABLE PROJECT (CITY PROJECT NO. P00132), \$18,730.00 IS FROM AVAILABLE FUNDS FROM ENGINEERING/INFRASTRUCTURE FEES WITHIN THE NEIGHBORHOOD UNIT 1-08 (CITY PROJECT NO. UN8171), \$176,085.00 IS FROM AVAILABLE FUNDS FROM DEVELOPMENT FEES WITHIN THE NEIGHBORHOOD UNIT 5-19 (CITY PROJECT NO. UN8049), \$200,560.00 IS FROM AVAILABLE FUNDS IN ENGINEERING/INFRASTRUCTURE FEES WITHIN THE NEIGHBORHOOD UNIT 5-19 (CITY PROJECT NO. UN8049), \$58,355.00 IS FROM AVAILABLE FUNDS FROM ENGINEERING/INFRASTRUCTURE FEES WITHIN THE NEIGHBORHOOD UNIT 5-13 (CITY PROJECT NO. UN8087), \$31,374.00 IS FROM AVAILABLE FUNDS FROM ENGINEERING/INFRASTRUCTURE FEES WITHIN THE NEIGHBORHOOD UNIT 6-02 (CITY PROJECT NO. UN8051), \$18,626.00 IS FROM AVAILABLE FUNDS FROM DEVELOPMENT FEES WITHIN THE NEIGHBORHOOD UNIT 6-34 (CITY PROJECT NO. UN8195), AND \$75,000.00 IS FROM AVAILABLE FUNDS IN THE ENGINEERING/INFRASTRUCTURE FEES WITHIN THE NEIGHBORHOOD UNIT 7-25 (CITY PROJECT NO. UN8068), FOR THE PURPOSE OF FUNDING NEIGHBORHOOD PARKS PROGRAMMABLE PROJECT (CITY PROJECT NO. PB0024); PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.**

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:**

**SECTION 1.**

The budget of the City of Fort Worth for Fiscal Year 2025-2026, as enacted by Ordinance 27979-09-2025, as amended, is hereby further amended adjusting estimated receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$1,503,668.00, of which \$765,379.00 is from available funds from PARD Maintenance and Replacement Programmable project (City Project No. P00133), \$75,000.00 is from available funds from PARD New Enhancements Programmable project (City Project No. P00132), \$84,559.00 is from available funds from PARD New Enhancements Programmable project (City Project No. P00132), \$18,730.00 is from available funds from Engineering/Infrastructure Fees within the Neighborhood Unit 1-08 (City Project No. UN8171), \$176,085.00 is from available funds from Development Fees within the Neighborhood Unit 5-19 (City Project No. UN8049), \$200,560.00 is from available funds in Engineering/Infrastructure Fees within the Neighborhood Unit 5-19 (City Project No. UN8049), \$58,355.00 is from available funds from Engineering/Infrastructure Fees within the Neighborhood Unit 5-13 (City Project No. UN8087), \$31,374.00 is from available funds from Engineering/Infrastructure Fees within the Neighborhood Unit 6-02 (City Project No. UN8051),

\$18,626.00 is from available funds from Development Fees within the Neighborhood Unit 6-34 (City Project No. UN8195), and \$75,000.00 is from available funds in the Engineering/Infrastructure Fees within the Neighborhood Unit 7-25 (City Project No. UN8068), for the purpose of funding Neighborhood Parks Programmable project (City Project No. PB0024); by the same amount to reflect reallocation of funds among projects.

**SECTION 2.**

Should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

**SECTION 3.**

This ordinance shall be cumulative of Ordinance No. 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

**SECTION 4.**

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Jannette S. Goodall  
City Secretary

ADOPTED: \_\_\_\_\_

EFFECTIVE: \_\_\_\_\_