

Mayor and Council Communication

DATE: 10/11/22

M&C FILE NUMBER: M&C 22-0841

LOG NAME: 20KELLER HASLET ROAD ILA

SUBJECT

(CD 7) Authorize Execution of an Interlocal Agreement with the City of Haslet for Construction of the Keller-Haslet Road Extension to Blue Mound Road Project in an Amount Not to Exceed \$800,000.00, Adopt Appropriation Ordinance and Amend the Fiscal Years 2023 – 2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an Interlocal Agreement with the City of Haslet for construction of the Keller-Haslet Road Extension to Blue Mound Road project (City Project No. 104391), in an amount up to \$800,000.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2007 CritCapProj – CO2013A Fund in the amount of \$800,000.00 from available funds for the Keller-Haslet Road Extension project (City Project No. 104391); and
3. Amend the Fiscal Years 2023 – 2027 Capital Improvement Program.

DISCUSSION:

Keller-Haslet Road is listed in the City of Fort Worth Master Thoroughfare Plan (MTP) as a Neighborhood Connector and the MTP calls for the extension of Keller Haslet road to connect to Blue Mound Road. Most of the proposed roadway is within the City of Fort Worth City Limits. However, the proposed connection to Blue Mound Road (FM 156) is within the City of Haslet City Limits due to a proposed curve in the roadway to provide better alignment of this intersection with existing development on the east side. This project benefits the City of Haslet by providing an alternative route for traffic to avoid congestion in Old Town Haslet from North Fort Worth and the Burlington Northern Santa Fe (BNSF) facility to the northwest. This project benefits the City of Fort Worth by providing a direct connection to Blue Mound Road (FM 156) to our citizens and business developments on the north side. The City of Haslet submitted this project to Tarrant County for consideration in the Tarrant County 2021 Transportation Bond Program and the Tarrant County selected this project to receive funding.

The City of Haslet proposes to provide the design, including a signal warrant study at Blue Mound Road (FM156), and to provide all materials necessary for this construction. Haslet is negotiating an agreement with Tarrant County to perform the construction of Keller-Haslet Road and a southbound turn lane on Blue Mound Road (FM 156) as required by the Texas Department of Transportation (TxDOT). Haslet also has negotiated an agreement with TxDOT to install traffic signals at the Keller-Haslet Road and Blue Mound Road (FM 156) intersection should they be warranted. The City of Fort Worth contribution would be in the form of supportive funding to the City of Haslet. Once the project is completed, the City of Haslet has agreed to perform a joint a boundary adjustment with the City of Fort Worth resulting in the entire roadway being within the City of Fort Worth.

The breakdown of responsibilities associated with the proposed Interlocal Agreement are as follows:

Fort Worth shall be responsible for:

1. Contributing up to \$800,000.00 to the City of Haslet upon execution of this proposed Interlocal Agreement (ILA) prior to construction, to be used to support design and construction costs;
2. Consider a boundary adjustment with City of Haslet for the new Keller Haslet Road extension right-of-way after project completion.

Haslet shall be responsible for:

1. Serve as grantee and grant manager for Tarrant County transportation bond funds;
2. Advancing design and construction documents until project costs can be reimbursed by Tarrant County;
3. Design of the project;
4. Coordination with Tarrant County and TxDOT for construction of the project;
 - a. Preparation of project contract documents,
 - b. Inspection of project construction,
 - c. All cost overruns should they occur,
 - d. Providing monthly updates to City of Fort Worth on project status until completion,
 - e. Consider boundary adjustment with the City of Fort Worth for the new Keller Haslet Road extension right-of-way after project completion,

f. Complete the project by June 30, 2023.

The table below summarizes funding for this project:

Fund	Existing Funding	Additional Funding	Project Total
34012 - 2007 CritCapProj - CO2013A	\$ -	\$800,000.00	\$800,000.00
Project Total	\$ -	\$800,000.00	\$800,000.00

Funding for this project was not included in the Fiscal Years 2023 - 2027 Capital Improvement Program (CIP) because negotiations on this ILA were completed after the development of the CIP plan.

Funding is available for appropriation in the Unspecified-All Funds project for the purpose of funding the Keller Haslet Road Extension project..

This project is located in COUNCIL DISTRICT 7.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: City of Haslet

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds within the 2007 CritCapProj - CO2013A Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the 2007 CritCapProj - CO2013A Fund for the Keller Haslet Road Extension project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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Expedited