

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1130

LOG NAME: 84APPROPRIATE DONATION FROM LIBRARY FOUNDATION, 2025 Q3

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Library Special Revenue Fund in the Amount of \$38,500.00 for Funds Received from the Fort Worth Public Library Foundation for the Purpose of Supporting Library Services

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Library Special Revenue Fund in the amount of \$38,500.00 for funds received from The Fort Worth Public Library Foundation for the purpose of supporting library services.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of a donation in the amount of \$38,500.00 the Library received from The Fort Worth Public Library Foundation to fund a variety of programs presented or offered during the third quarter of calendar year 2025. The Board of Directors of The Fort Worth Library Foundation approved base funding in the amount of \$154,000.00 for calendar year 2025, which will be paid quarterly. The programs support focus areas in the Library's Strategic Service Plan.

Funding is budgeted in the Contributions from Others account within the Library Special Revenue Fund for the Library Department.

These funds are allocated to support the following programs requested:

- Arts & Culture
- Community Vitality
- Education & Growth
- Books & Reading

This project is located ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Library Spec Revenue Gen Proj project within the Library Special Revenue Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available as appropriated. Prior to an expenditure being incurred, the Library Department has the responsibility of verifying the availability of funds.

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