

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0323

LOG NAME: 202022 BOND YEAR 2 CONTRACT 12 CO2- WOODY

SUBJECT

(CD 9) Authorize Execution of Change Order No. 2 in the Amount of \$571,464.40, and the Addition of 80 Calendar Days to the Construction Contract with Woody Contractors, Inc. for the 2022 Bond Year 2 - Contract 12 Project for a Revised Contract Amount of \$9,699,312.15, Adopt Appropriation Ordinances, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2 in the amount of \$571,464.40, and the addition of 80 calendar days to City Secretary Contract No. 63360 with Woody Contractors, Inc. for the 2022 Bond Year 2 - Contract 12 project (City Project No. 104213) for a revised contract amount of \$9,699,312.15;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the 2018 Bond Program Fund, by adjusting appropriations in the 2022 Bond Year 2 – Contract 12 project (City Project No. 104213) in the amount of \$411,746.50, and decreasing appropriations in the Street Lights Programmable project (City Project No. PB0005) by the same amount;
3. Authorize the transfer of expenditures, within the 2022 Bond Year 2 – Contract 12 project (City Project No. 104213) in the amount of \$411,746.50, from the 2022 Bond Program Fund to the 2018 Bond Program Fund, for the use of remaining 2018 Bond funds prior to drawing on the 2022 Bond;
4. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund, by increasing estimated receipts and appropriations in the 2022 Bond Year 2 – Contract 12 project (City Project No. 104213) in the amount of \$150,000.00 and decreasing estimated receipts and appropriations in the Drainage Improvements programmable project (City Project No. P00114) by the same amount; and
5. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On May 13, 2025, Mayor & Council Communication (M&C) 25-0425, awarded the City Secretary Contract No. 63360 in the amount of \$9,127,847.75 to Woody Contractors, Inc., for the construction of the 2022 Bond Year 2 - Contract 12 project (City Project No. 104213).

The Contract was subsequently revised by Change Order No. 1, administratively authorized on December 1, 2025, providing an additional 15 calendar days. It included new bid items for additional temporary water line, 1.5" water meters and services, and additional water line stubouts that are required to accommodate a future project.

Change Order No. 2 will add new bid items to install new pedestrian light conduit on Buck Avenue, Mistletoe Drive, Mistletoe Boulevard, and Harrison Avenue. The new conduits and wires will be installed at a sufficient depth and in a suitable location to accommodate the upcoming paving operations. It also includes a new bid item to relocate a pedestrian light on Buck Avenue, which is in conflict with a proposed pedestrian ramp. These additional bid items are required due to previously unknown field conditions encountered during the installation of water utilities along these streets. During construction, it was determined that the existing conduit locations and depths would conflict with the proposed pavement improvements. The proposed adjustments will ensure the pedestrian lighting infrastructure is properly located, protected from future pavement work, and compatible with the final street improvements. This change order also includes the addition of new bid items for the replacement of 18-inch storm drain pipes and associated inlet structures along Chambers Avenue and Lisbon Street. These improvements were not part of the original project scope but were identified during construction, as the existing infrastructure conditions had deteriorated and required replacement to ensure proper drainage functionality and system integrity.

This change order provides the necessary funding to cover the cost associated with this additional scope of work. Transportation and Public Works' Paving share of the change order is \$59,156.50, Streetlight's share is \$411,746.50, and Stormwater's share is \$100,561.40. In addition, \$49,438.60 is being appropriated to cover contingency, project management, inspection, and material testing for the added Stormwater scope. Staff recommends the use of the project contingency, already appropriated in the project, to fund the paving portion of this change order. Staff recommends the use of residuals from the 2018 Bond Program – Fund 34018 to fund the streetlights portion. Council finds that the 2018 Prop A projects are substantially complete and authorizes the use of these residual dollars for the proposed street light work.

Staff has reviewed and verified the quantities for the additional work under this Change Order No. 2. Additionally, to complete the work, staff recommends extending the contract by 80 calendar days.

The following table summarizes previous contract actions and change orders:

Construction Contract	M&C	Date	Amount
Original Contract Amount	25-0425	5/13/2025	\$9,127,847.75
Change Order No. 1	Administrative	12/1/2025	\$0.00
Change Order No. 2	This M&C	4/28/26	\$571,464.40
Revised Contract Amount			\$9,699,312.15

Funding is currently available in the Street LT INST & LED CNV project within the 2018 Bond Program Fund for the purpose of funding the 2022 Bond Year 2 – Contract 12 project for the Transportation & Public Works Department.

Fund	Project Name	FY2026 Funds Remaining	Authority	Budget Change	Revised FY2026 Budget
2018 Bond Program- 34018	Street LT INST & LED CNV-101917	\$517,807.35	This M&C	(\$411,746.50)	\$106,060.85

Funding is currently available in the Stormdrain Pipe Rehab programmable project within the Stormwater Capital Projects fund for the purpose of funding the 2022 Bond Year 2 – Contract 12 project.

Appropriations for the 2022 Bond Year 2 – Contract 12 project are as depicted below:

Fund	Existing Funding	Additional Funding	Project Total
2022 Bond Program- Fund 34027	\$5,107,784.00	\$0.00	\$5,107,784.00
W&S Capital Projects- Fund 56002	\$6,223,418.00	\$0.00	\$6,223,418.00
2018 Bond Program- Fund 34018	\$0.00	\$411,746.50	\$411,746.50
Stormwater Capital Projects- Fund 52002	\$0.00	\$150,000.00	\$150,000.00
Project Total	\$11,331,202.00	\$561,746.50	\$11,892,948.50

Funding for this project was included in the FY2026-2030 Capital Improvement Program in the amount of \$11,331,202.00. Additional funding in the amount of \$561,746.50 is needed due to change order No. 2. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This change order will have no impact on the Transportation and Public Works Department's annual operating budget.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the 2022 Bond Year 2 – Contract 12 project within the 2022 Bond Program Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the 2018 Bond Program Fund and the Stormwater Capital Project Fund for the 2022 Bond Year 2– Contract 12 project to support the above recommendations and execution of the change order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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