

Mayor and Council Communication

DATE: 05/19/20

M&C FILE NUMBER: M&C 20-0331

LOG NAME: 202018 CIP CONCRETE RESTORATION CONTRACT 4 CHANGE ORDER 2

SUBJECT

Authorize Execution of Change Order No. 2 to City Secretary Contract No. 51534 with Westhill Construction Inc., in the Amount of \$224,850.00 for 2018 CIP Concrete Restoration Contract 4 Along Granbury Road from Belden Avenue to Dan Danciger Road and Wentworth Street from Pavement Change to Westhaven Drive for a Revised Contract Amount of \$1,938,300.00 and the Addition of 45 Calendar Days to the Project Schedule (2018 Bond Program) (COUNCIL DISTRICT 6)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of Change Order No. 2, in the amount of \$224,850.00, and the addition of 45 calendar days to the project schedule to City Secretary Contract No. 51534 with Westhill Construction Inc., thereby increasing the contract amount to \$1,938,300.00 and contract time to 585 calendar days. (City Project No. 101571)

DISCUSSION:

On September 25, 2018, by Mayor & Council Communication (M&C) C-28872, the City Council authorized the execution of the contract with Westhill Construction Inc., in the amount up to \$1,699,200.00, to construct Concrete Restoration along Granbury Road from Belden Avenue to Dan Danciger Road and on Wentworth Street from the pavement change to Westhaven Drive.

On January 14, 2020, (M&C 20-0016), the City Council approved Change Order No.1 in the amount of \$14,250.00 to replace existing 24-inch sanitary sewer manhole covers within the identified projects limits to satisfy the current Texas Commission of Environmental Quality requirement of 30-inch manhole covers.

This Change Order No.2 will provide an additional 3000 square yards (sq yd) of concrete pavement replacement to the contract. The panels were prioritized into different categories, level 5 have significant damages, level 4 have medium to significant damages and level 3 for panels with minimal damage which can be repaired by applying joint sealant. The bid came in lower than the anticipated budget, and staff recommends use of the remaining project funds and contingency to add 3000 sq yd of concrete panel replacement of level 4 panels on both streets to replace those that were not included at first due to the anticipated project cost.

The TPW staff has reviewed and verified the quantities for the additional work under this Change Order No. 2. Additionally, to complete this work, staff recommends that the contract time be extended by 45 calendar days with an estimated completion date in September 2020.

This Change Order will have no impact on the Transportation and Public Works annual operating budget.

Funds for this project are included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

M/WBE OFFICE – Westhill Construction Inc is in compliance with the City's BDE Ordinance by committing to an additional 7% MBE participation on this change order No. 2.

The Project is located in COUNCIL DISTRICT 6.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program Fund 2018 CIP Con Rest - Contract 4 project to support the approval of the above recommendation and execution of the change order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: William Johnson 7801

Additional Information Contact: Maged Zaki 5448

