

ORDINANCE NO. _____

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE PARD DEDICATION FEES FUND IN THE CUMULATIVE AMOUNT OF \$1,493,787.00 BY (I) DECREASING APPROPRIATIONS IN THE FOLLOWING PROJECTS: PARD MAINTENANCE & REPLACEMENT PROGRAMMABLE PROJECT (CITY PROGRAMMABLE NO. P00133) BY \$849,000.00; PARD STUDIES PROGRAMMABLE PROJECT (CITY PROGRAMMABLE NO. P00119) BY \$75,000.00; PARD DEDICATION FEE UNSPECIFIED FUNDS (CITY PROJECT NO. UNSPEC) BY \$368,000.00; AND PARD NEIGHBORHOOD UNIT 5-17 (CITY PROJECT NO. UN8048) BY \$201,787.00; AND (II) INCREASING APPROPRIATIONS IN THE PARD NEW ENHANCEMENTS PROGRAMMABLE PROJECT (CITY PROGRAMMABLE NO. P00132) BY \$1,493,787.00; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS THAT:

SECTION 1.

The budget of the City of Fort Worth for Fiscal Year 2025-2026, as enacted by Ordinance 27979-09-2025 as amended, is hereby further amended to adjust estimated receipts and appropriations in the PARD Dedication Fees Fund in the cumulative amount of \$1,493,787.00 by (I) reducing appropriations in the PARD Maintenance & Replacement Programmable Project (City Programmable No. P00133) by \$849,000.00; the PARD Studies Programmable Project (City Programmable No. P00119) by \$75,000.00; the PARD Dedication Fee Unspecified Funds (City Project No. UNSPEC) by \$368,000.00; and the PARD Neighborhood Unit 5-17 (City Project No. UN8048) by \$201,787.00; and (II) increasing appropriations in the PARD New Enhancements Programmable Project (City Programmable No. P00132) by \$1,493,787.00.

SECTION 2.

Should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

This ordinance shall be cumulative of Ordinance No. 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED: _____

EFFECTIVE: _____