

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 12/09/25 M&C FILE NUMBER: M&C 25-1140

LOG NAME: 20EVERMAN PARKWAY EXTENSION AMENDMENT NO. 1

SUBJECT

(CD 8) Authorize Execution of Amendment No. 1 to the Design-Build Services Agreement with Burns & McDonnell Engineering Company, Inc., to Establish the Guaranteed Maximum Price in the Amount of \$39,385,469.00 and to Increase the City’s Budget for the Project from \$41,800,000.00 to \$46,800,000.00 for the Extension of Everman Parkway (Rosedale Springs) Project (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

- 1. Authorize execution of Amendment No. 1 to the Design-Build Services Agreement, City Secretary Contract No. 61867, with Burns & McDonnell Engineering Company, Inc., to establish the Guaranteed Maximum Price in the amount of \$39,385,469.00; and
- 2. Increase the City’s Budget for the project from \$41,800,000.00 to \$46,800,000.00 for the extension of Everman Parkway project (City Project No. 103271).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 1 to the Design-Build Services Agreement with Burns & McDonnell Engineering Company, Inc. (City Secretary Contract No. 61867, M&C 24-0386) to establish the Guaranteed Maximum Price (GMP) in the amount of \$39,385,469.00. There was no GMP established in the two previous M&C's and a contract maximum can not be established without the GMP.

The project team identified several issues that impacted the anticipated cost of the work since the project was originally scoped in 2022. Each of these items impacted the project budget and included: rapidly increasing material and labor costs, the cost of required additional mitigation credits, and additional scope needed for a sanitary sewer. Specifically, a large diameter sewer line had to be upsized after it was discovered during the design phase to be in direct conflict with the project improvements. On September 5, 2025, negotiations with the Design Builder concluded with the City and Burns & McDonnell mutually agreeing on the project's revised GMP.

Due to these and other incidental cost increases, the City’s budget for the project has increased from \$41,800,000.00 (based on planning level estimates) to \$46,800,000.00 for the project.

The following table summarizes the revised project cost:

Description	Total	M&C
Original Project Budget	\$41,800,000.00	24-0386
Additional Project Funding	\$5,000,000.00	25-0424
Revised Project Budget	\$46,800,000.00	This M&C

The following table summarizes the available funding for the project:

Fund	Existing Funding	Additional Funding	Project Total
34027 - 2022 Bond Program	\$29,783,123.46	\$0.00	\$29,783,123.46
30108 - Transportation Impact Fee Cap	\$792,623.53	\$0.00	\$792,623.53
30104 - Developer Contribution	\$3,066,876.54	\$0.00	\$3,066,876.54
30106 - Intergovernmental Contribution	\$15,350,000.00	\$0.00	\$15,350,000.00
39008 - Impact Fee Cap Legacy	\$1,007,376.47	\$0.00	\$1,007,376.47
Project Total	\$50,000,000.00	\$0.00	\$50,000,000.00

Funding is budgeted in the Transportation & Public Works Department Highway & Streets Department's 2022 Bond Program Fund to fund the

extension of the Everman Parkway (Rosedale Springs) Project, as appropriated.

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25675-08-2022) provided liquidity to support the appropriation. Available resources will be used to actually make any interim progress payment until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the Everman Pkwy (Rosedale Springs project to support the approval of the above recommendation and execution of the agreement. Before any expenditure is incurred, the Transportation & Public Works Department is responsible for validating the availability of funds.

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Expedited