

Mayor and Council Communication

DATE: 04/25/23

M&C FILE NUMBER: M&C 23-0318

LOG NAME: 2023 INTERLOCAL AGREEMENT TARRANT COUNTY PRECINCT -3

SUBJECT

(CD 7 / Future CD 10) Authorize Execution of an Interlocal Agreement with Tarrant County with City Participation in the Amount of \$1,416,886.00 for Street Rehabilitation at Four Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with Tarrant County with City participation in the amount of \$1,416,886.00 for street rehabilitation at four locations: *Elizabeth Cemetery Road, two locations along Old Denton Road and Harmon Road* (City Project No. 104319).

DISCUSSION:

In the Fiscal Year 2023 Pay-Go General Capital Projects Program, various types of street maintenance techniques are grouped into specific contract packages, including Interlocal Agreements with other governmental entities. This Mayor and Council Communication (M&C) will provide street rehabilitation for approximately six lane miles on four street segments.

Tarrant County Precinct 3 has agreed to enter into an Interlocal Agreement for the rehabilitation of the streets shown in the table below. Under this agreement, Tarrant County will provide all necessary labor and equipment to perform this work and the City of Fort Worth (City) agrees to pay for the cost of materials and other incidentals in the amount shown in the table. Additionally, the City agrees to provide traffic control for the duration of the project or as deemed necessary by Tarrant County (City Project No. 104319).

The locations covered under this agreement and the project budget information are in the tables below:

Street Name	Street Limits	Block	Cost
Elizabethtown Cemetery Road	Day Road- Eagle Pkwy	14200-14899	\$419,981.81
Old Denton Road	Westport Pkwy- Day Road	13500-14299	\$663,129.17
Old Denton Road	260ft. North of Overlook Creek Drive- Westport Pkwy	13250-13499	\$198,938.75
Harmon Road	Keller Hicks Road- 1400ft. South of Keller Hicks Road	11300-11599	\$134,836.27

Construction for this project is expected to start in May 2023 and be completed by December 2023. Upon completion of the project there will be no anticipated impact on the General Fund operating budget.

Funding is budgeted in the TPW Highway & Streets Department's General Capital Projects Fund for the purpose of funding the 2023 Interlocal Agreement TC project, as appropriated.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

The project is located in COUNCIL DISTRICT 7/FUTURE COUNCIL DISTRICT 10.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2023 Interlocal Agreement TC project to support approval of the above recommendation and execution of the agreement. Prior to any

expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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