

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 09/16/25 M&C FILE NUMBER: M&C 25-0904

LOG NAME: 60WSSCBOWIEP4-MCCARTHYBCANDKHAA4

SUBJECT

(CD 7) Authorize Execution of a Contract with McCarthy Building Companies, Inc. in the Amount of \$3,808,673.77 for Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Part 4 Project, Authorize Execution of Amendment No. 4, in the Amount of \$258,440.00, to an Engineering Agreement with Kimley-Horn and Associates, Inc. for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project Part 4 Project, and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with McCarthy Building Companies, Inc. in the amount of \$3,808,673.77 for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont Project Part 4 (City Project No. 105062);
2. Authorize execution of Amendment No. 4 to City Secretary Contract No. 60591, an Engineering Agreement with Kimley-Horn and Associates, Inc., in the amount of \$258,440.00, for construction support services for the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project (City Project No. 105062) for a revised contract amount of \$1,476,894.00; and
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$4,579,477.00, from available PayGo residuals, for the purpose of funding the Water and Sanitary Sewer Replacement on Camp Bowie Hul-Mont project (City Project No. 105062), to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On October 31, 2023, Mayor and Council Communication (M&C) 23-0908 authorized an engineering agreement with Kimley-Horn and Associates, Inc., City Secretary Contract No. 60591, in the amount of \$974,121.00 for design of the Water and Sanitary Sewer Replacement on Camp Bowie Boulevard which included the segment of the roadway from Hulen Street to University Drive. The agreement was subsequently revised by Amendment No. 1 in the amount of \$69,185.00 administratively authorized February 22, 2024 that provided compensation for the preparation of plans/specifications and construction support services, Amendment No. 2 in the amount of \$83,003.00 authorized January 14, 2025 (M&C 25-0011) that provided for the replacement of a deteriorated cast iron water main from Carroll Street westerly 1,800 feet along W. 7<sup>th</sup> Street 1,850 feet and Amendment No. 3 in the amount of \$92,145.00 administratively authorized July 25, 2025, that will provide construction assistance for Part 1 and Part 2 of the overall project.

Amendment No. 4 will provide for additional design services for the realignment of a project sanitary sewer main in order to secure a necessary easement from affected property owners, structural and electrical design for transfer valve and vault at the Westside Pump Station, additional meetings and coordination on the project, additional traffic control plans, the creation of two additional project parts and construction assistance for this project.

The Part 4 construction project provides for the replacement of the water and sewer mains on Tower Drive from W. Lancaster Avenue to Burnett Tandy Drive. The project was advertised for bid on June 4, 2025, and June 11, 2025, in the *Fort Worth Star-Telegram*. On July 17, 2025, the following bids were received:

Bidder	Amount	Contract Time
McCarthy Building Companies	\$3,808,673.77	200 Calendar Days
Gratex – Utilities, Inc.	\$5,262,170.00	
Woody Contractor’s Inc	\$5,388,704.50	

In addition to the contract cost, \$321,930.23 (Water: \$194,441.83; Sewer: \$127,488.40) is required for project management, material testing and inspection and \$190,433.00 (Water: \$114,070.00; Sewer: \$76,363.00) is provided for project contingency.

This project will have no impact on the Water Department’s operating budget when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 1,587 linear feet of cast iron water and 984 linear feet of sanitary sewer pipe will be replaced as part of this project. The proposed upgrades will proceed proposed improvements within the Will Rogers Complex by the Public Event Department.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is available in the Unspecified All-Funds project within the W&S Capital Projects Fund for the purpose of funding of the W/SS Repl Camp Bowie Hul-Mont project.

Funding for the W/SS Repl Camp Bowie Hul-Mont are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$4,385,097.00	\$4,579,477.00	\$8,964,574.00
Project Total	\$4,385,097.00	\$4,579,477.00	\$8,964,574.00

\*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 7.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Camp Bowie Hul-Mont. project to support the above recommendations and execution of the contract and amendment. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jesica McEachern    5804

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Expedited