

# Mayor and Council Communication

**DATE:** 11/12/24

**M&C FILE NUMBER:** M&C 24-0983

**LOG NAME:** 35FY25 POLICE DONATIONS

**SUBJECT**

(ALL) Adopt Appropriation Ordinance Increasing Receipts and Appropriations in the Special Donations Life to Date Fund in the Amount of \$38,164.50 to Support Training and Certification Programs and Other Police Related Activities and Amend the Fiscal Year 2025 Adopted Budget

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Special Donations Life To Date Fund in the amount of \$38,164.50, from available Contribution from Others and Miscellaneous revenue, for the purpose of funding Police Department Services (City Project No. S00176); and
2. Amend the Fiscal Year 2025 Adopted Budget.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of revenue the Police Department received from private donations.

The Police Department has received donations in the amount of \$38,164.50 as of 10/02/2024 from various donors to provide specified support to Police Services.

The funds in the Police Donation project are restricted for Police Department use only and will be used as designated by the donors as detailed in this table:

Purpose	Amount
General Support	\$164.50
Training	\$10,000.00
K9 Unit	\$28,000.00
<b>Total in Special Donations Fund</b>	<b>\$38,164.50</b>

Police Donation Project (Project No. S00176)

This project serves as the current project for Police donations and must be appropriated annually. The main restricted donations in this project are for (1) supporting the K9 Unit with purchase of 2 K9s; and (2) the Fort Worth Police Officers Award Foundation for specified Police Department training and certification programs. Unrestricted donations are specified as General Support and are applied toward unbudgeted needs prioritized by the Chief through the Needs Assessment system.

Funding is available in the Contributions from Others and Miscellaneous Revenue accounts within the Special Donations Life To Date Fund for the Police Donations project.

The action in this M&C will amend the Fiscal Year 2025 Adopted Budget as approved in connection with Ordinance 27107-09-2024, Section 2. Special Revenue Funds, as listed on page 5:

Fund / Department	FY2025 Adopted Budget	Authority	Budget Adjustment	Revised FY2025 Budget
<b>Budget Category</b>				
Special Donations LTD Fund				
Revenues				
Police	\$ -	This M&C	\$ 38,164.50	\$ 38,164.50

<b>Total Revenues</b>	\$ -		\$ 38,164.50	\$ 38,164.50
Expenditures				
Police	\$ -	This M&C	\$ 38,164.50	\$ 38,164.50
<b>Total Expenditures</b>	\$ -		\$ 38,164.50	\$ 38,164.50

This project is located in ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the Police Donations project within the Special Donations Life To Date Fund and that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available for use in the Special Donations Life To Date Fund for the Police Donations project. Prior to an expenditure being incurred, the Police Department has the responsibility of verifying the availability of funds.

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