

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 02/25/25 M&C FILE NUMBER: M&C 25-0184

LOG NAME: 20SWM SDR PROGRAM

SUBJECT

(ALL) Authorize Execution of Amendment No. 1 in the Amount of \$363,000.00 to a Contract with Halff Associates, Inc. for Additional Services for Storm Drain Pipe Rehab Condition Assessment Citywide Project for a Revised Contract Amount of \$963,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 1 to City Secretary Contract No. 58562, a professional services agreement with Halff Associates, Inc. in the amount of \$363,000.00 for additional services for storm drain pipe rehab condition assessment citywide (City Project No. 104487) for a revised contract amount of \$963,000.00.

DISCUSSION:

On November 29, 2022, the City of Fort Worth authorized a professional service agreement in the amount of \$600,000.00 with Halff Associates, Inc., (M&C 22-1012 City Secretary Contract No. 58562) for the condition assessment of storm drain systems citywide. The M&C provided for two optional renewals under the same terms and conditions. The contract was renewed on October 13, 2023 (CSC-58562-R1) and on December 6, 2024 (CSC-58562-R2).

This amendment, in the amount of \$363,000.00 is for additional services to add scope to make the current Storm Drain Rehab Tracker (Tracker) more efficient. The Tracker is an Environmental Systems Research Institute, Inc. (ESRI) Geographic Information System (GIS)-based platform used daily by the City and consultant team to manage the Closed-Circuit Television (CCTV) condition assessment data of the roughly 1,000 miles of city-owned drainage pipe system and track prioritized rehabilitation needs. The new work efforts covered under this amendment include:

- New web platform development, data migration, and 1-year licensing and maintenance for the Tracker at \$15,000.00.
- Post-processing of CCTV inspection data collected internally by Stormwater Field Operations (max 15 miles) at \$104,000.00.
- Post-processing for legacy reactive CCTV inspection data from Fiscal Year 19-Fiscal Year 24 (max 33 miles) at \$196,000.00.
- Post-processing for Fiscal Year 25 reactive CCTV inspection data (max 8 miles) at \$48,000.00.

The web platform update is needed to modify the GIS layers and remove the redundancies on the current Tracker. Also, currently, staff utilizes the same account login details to access the Tracker. ESRI is now requiring individual accounts so the cost of these accounts is now included under the licensing fee, along with data migration of the Tracker to City's GIS platform.

This contract amendment will not result in any additional annual operating cost for the Transportation and Public Works (TPW) Stormwater Management Division. Funding is budgeted in the Stormwater Capital Projects Fund for the TPW Dept Highway & Streets Department's for the purpose of funding the Storm Drain Pipe Rehab project, as appropriated.

Business Equity Office: Halff Associates, Inc. agrees to maintain its initial M/WBE commitment of 5% that it made on the original agreement and extend and maintain that same M/WBE commitment of 5% to this first amendment. Therefore Halff Associates, Inc. remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

The project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Stormwater Capital Projects Fund for the Storm Drain Pipe Rehab project to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by:    Jessica McEachern    5804

Originating Business Unit Head:            Lauren Prieur            6035

Additional Information Contact:            Monty Hall            8662

