

# Mayor and Council Communication

**DATE:** 10/31/23

**M&C FILE NUMBER:** M&C 23-0926

**LOG NAME:** 23SOLID WASTE CONSULTING SERVICES

**SUBJECT**

(ALL) Authorize Agreement with Burns & McDonnell Engineering Company, Inc. for Solid Waste Consulting Services for the Code Compliance Department in an Amount Not to Exceed \$600,000.00

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**RECOMMENDATION:**

It is recommended that the City Council authorize an agreement with Burns & McDonnell Engineering Company, Inc. for solid waste consulting services for the Code Compliance Department in the amount of \$600,000.00 for a term beginning on October 1, 2023 and ending on December 31, 2025.

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**DISCUSSION:**

On July 29, 2019, the City of Fort Worth (City) executed City Secretary Contract No. 52570 with Burns & McDonnell Engineering Company, Inc. (Burns & McDonnell) to evaluate the City's solid waste contracts. In addition, Burns & McDonnell has evaluated and continues to evaluate the following: the City's cost of service model, long term disposal strategy, landfill gas project, Grant of Privilege program audit, diversion programs, and recycling programs. Burns & McDonnell also provides ad hoc financial and operational reviews in support of the Code Compliance Department and the FW Lab.

The Code Compliance Department Solid Waste Division proposes that Burns & McDonnell continue to perform these types of evaluations. Burns & McDonnell will provide data and expertise on long-term solutions for the City.

This is a not-to-exceed agreement crossing three (3) fiscal years. Available funding has been identified for the current scope of the agreement in the amount of \$171,000.00 for Fiscal Year 2024. Any additional funding for this contract will be budgeted in future years.

Funding is budgeted in various projects within the Solid Waste Capital Projects Fund and in the Consultant & Other Services account in the Solid Waste Fund for Fiscal Year 2024.

DVIN-BE: The business equity goal requirement is not applicable and a waiver has been approved by the Business Equity Division.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital and operating budgets, as previously appropriated, in the Solid Waste Capital Projects Fund for the Grant of Privilege Audit, SE Landfill Gas Reclam Eval and Low-volume Comm. Transfer Eval projects and in the Solid Waste Fund to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Code Compliance Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Valerie Washington 6199

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