

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0412

LOG NAME: 80TITUS PAULSEL, SMITH WILEMON PARK IMPROVEMENTS

SUBJECT

(CD 5 and CD 8) Adopt Appropriation Ordinance in the Amount of \$434,889.00 to Fund Park Improvements for Titus Paulsel and Smith-Wilemon Parks, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance reallocating receipts and appropriations in the PARD Dedication Fees Fund, by increasing receipts and appropriations in the PARD New Enhancements programmable project (City Project No. P00132) in the amount of \$434,889.00 and reducing receipts and appropriations in the PARD Maintenance & Replacement programmable project (City Project No. P00133) in the amount of \$222,889.00, and reducing Park Planning Fees in PPD 4.1-4 (City Project No. UN8091) in the amount of \$18,335.00, PPD 4.1-5 (City Project No. UN8092) in the amount of \$25,430.00, PPD 4.1-6 (City Project No. UN8093) in the amount of \$5,655.00, PPD 4.1-7 (City Project No. UN8021) in the amount of \$53,299.00, PPD 4.2-1 (City Project No. UN8095) in the amount of \$1,393.00 and PPD 4.1-2 (City Project No. UN8089) in the amount of \$107,888.00 for the purpose of funding improvements at Titus Paulsel Park and Smith-Wilemon Park; and
 2. Amend the Fiscal Year 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to provide funding for improvements such as walking trails, pickleball court and play equipment to Titus Paulsel and Smith-Wilemon Parks in the amount of \$434,889.00.

Funding is available for appropriation from the PARD Maintenance & Replacement programmable project (City Project No. P00133) and from the PPD 4.1-4 (City Project No. UN8091), PPD 4.1-5 (City Project No. UN8092), PPD 4.1-6 (City Project No. UN8093), PPD 4.1-7 (City Project No. UN8021), PPD 4.2-1 (City Project No. UN8095) and the PPD 4.1-2 (City Project No. UN8089) projects within the PARD Dedication Fees Fund for the Park & Recreation Department for the purpose of funding the PARD New Enhancements programmable project.

Funding for this project was not included in the FY2026-2030 Capital Improvement Program because funding needs were unknown at the time of its development. This M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is in COUNCIL DISTRICTS 5 and 8.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PARD Maintenance & Replacement programmable project and in the PPD 4.1-4, PPD 4.1-5, PPD 4.1-6, PPD 4.1-7, PPD 4.2-1 and the PPD 4.1-2 projects within the PARD Dedication Fees Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the PARD Dedication Fees Fund for the PARD New Enhancements programmable project to support the above recommendations. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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