

Mayor and Council Communication

DATE: 09/10/19

M&C FILE NUMBER: M&C 19-0119

LOG NAME: 80FWAS2019-20

SUBJECT

Authorize Execution of Second Renewal and Amendment to Interlocal Agreement with Fort Worth Independent School District to Operate the Fort Worth After School Program at Greenbriar and DeZavala Elementary Schools and Daggett Middle School with a Total Annual Reimbursable Expenditure of Up to \$118,524.00 and Adopt Appropriation Ordinance (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a Second Renewal and Amendment to City Secretary Contract No. 49878, an Interlocal Agreement with the Fort Worth Independent School District, to operate the Fort Worth After School Program at Greenbriar and DeZavala Elementary Schools and Daggett Middle School with a total annual reimbursable expenditure of up to \$118,524.00; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in the amount of \$118,524.00.
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DISCUSSION:

On July 16, 2019, the Fort Worth Independent School District (FWISD) Board of Trustees approved the City of Fort Worth as a Full Service Provider with Fort Worth After School for the 2019-2020 school year. The City will receive up to \$118,524.00 for the program at Greenbriar and DeZavala Elementary Schools and Daggett Middle School. FWISD will reimburse the City through its general funds based on actual expenditures, not budgeted amounts. The City will submit monthly invoices to FWISD for reimbursement. No advanced funding will be provided. Up to 10 percent in administrative costs can be included as part of the budget.

The goals of the program are (1) to provide opportunities for academic enrichment, including providing tutorial services to help children, particularly students who attend low-performing schools, to meet State of Texas and local student academic achievement standards in core academic subjects such as reading, mathematics, and science; and (2) to offer participating students a broad array of additional services, programs, and activities that are designed to reinforce and compliment the students' regular academic program.

The term of this agreement will be for one year effective August 1, 2019 and expiring July 31, 2020. This is the second renewal of five, one-year renewal options.

The schools are located in COUNCIL DISTRICT 9.

A Form 1295 is not required for this contract because: This contract will be with a governmental entity, state agency or public institution of higher education: Fort Worth Independent School District

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the appropriation ordinance, funds will be available in the current operating budget, as appropriated, of the Grants Fund. Prior to an expenditure being made, the participating department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Fernando Costa 6122

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