

Mayor and Council Communication

DATE: 09/01/20

M&C FILE NUMBER: M&C 20-0637

LOG NAME: 60SSC98-PAPEDAWSON

SUBJECT

(CD 2) Authorize Execution of an Engineering Agreement with Pape-Dawson Engineers, Inc., in the Amount of \$265,845.00 for Sanitary Sewer Rehabilitation, Contract 98 Project in the North Side Area and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an engineering agreement with Pape-Dawson Engineers, Inc., in the amount of \$265,845.00 for the Sanitary Sewer Rehabilitation, Contract 98 project; and
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Water & Sewer Capital Projects Fund in the amount of \$486,570.00 for the Sanitary Sewer Rehabilitation, Contract 98 project (City Project No. C02719) transferred from available funds within the Water & Sewer Fund.

DISCUSSION:

This Mayor and Council Communication is to authorize a contract for the preparation of plans and specifications for sanitary sewer and water main replacements as indicated on the following streets, alleys and easements located in the North Side Neighborhood Association area:

Street	From	To	Scope of Work
Grand Avenue	NW 19th Street	245 feet Northwest	Water/Sewer
N Commerce Street	NE 20th Street	NE 21st Street	Water/Sewer
NW 25th Street	Prospect Avenue	50 feet East	Sewer
NW 20th Street	Ellis Avenue	Dead End	Sewer
NE 21st Street	N Grover Street	100 feet West	Sewer
NW 21st Street	Alley between Columbus Avenue and Chestnut Avenue	Alley between Pearl Avenue and Market Avenue	Sewer
Prairie Avenue	NW 21st Street	NW 22nd Street	Water/Sewer
NW 22nd Street	Prairie Avenue	Loving Avenue	Water/Sewer
Easement East of Main Street	NE 23rd Street	200 feet North	Sewer
Alley between Harrington Avenue and Lagonda Avenue	100 feet from the alley North and parallel to 16th Street	220 feet Northwest	Sewer
Easement between Grand Avenue and Highland Avenue	NW 18th Street	600 feet Northwest	Sewer
Alley between Homan Avenue and Harrington Avenue	Alley North and parallel to Park Street	820 feet Northwest	Sewer
Alley between Chestnut Avenue and Pearl Avenue	NW 23rd Street	NW 24th Street	Sewer
Alley West of N Main Street	NE 20th Street	50 feet West	Sewer
Alley between Main Street and N Commerce Street	NE 20th Street	NE 21st Street	Sewer

Alley between N Commerce Street and N Calhoun Street	NE 23rd Street	975 feet South	Sewer
Alley between N Houston Street and Ellis Avenue	West Exchange Avenue	500 feet South	Sewer
Alley between Clinton Avenue and N Houston Street	NW 23rd Street	600 feet North	Sewer
Alley between Lee Avenue and Ross Avenue	NW 25th Street	360 feet South	Sewer
Alley between Lee Avenue and Ross Avenue	NW 23rd Street	NW 24th Street	Sewer

In addition to the contract amount, \$220,725.00 (Sewer: \$178,300.00; Water: \$42,425.00) is required for project management, real property acquisition, utility coordination, and material testing.

This project will have no impact on the Water Department's operating budget when completed. The project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Sanitary Sewer Replacement, Contract 98, are depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$486,570.00	\$486,570.00
Project Total	\$0.00	\$486,570.00	\$486,570.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE: Pape-Dawson Engineers, Inc. is in compliance with the City's BDE Ordinance by committing to 23% SBE participation on this project. The City's SBE goal on this project is 10%.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as appropriated, of the Water & Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Water and Sewer Capital Projects Fund. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Suzanne Abbe 8209