



GL0019-07 - Project Budget Summary

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UN9913 REVENUE- SA C -Transp Imp Fees

Revenue	Current Budget		Actuals (LTD)	Budget Remaining	% of Budget Received
<input checked="" type="checkbox"/> 30108 Transportation Impact Fee Cap	\$0.00		\$12,909,852.92	\$12,909,852.92	0.00
<input checked="" type="checkbox"/> 39008 Trans Impact Fee Cap Legacy	\$0.00		\$1,526,032.51	\$1,526,032.51	0.00
4413001 Transportation Impact Fee	\$0.00		\$1,206,679.62	\$1,206,679.62	0.00
4611010 Interest Earnings	\$0.00		\$319,352.89	\$319,352.89	0.00
Total Revenue:	\$0.00		\$14,435,885.43	\$14,435,885.43	0.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input checked="" type="checkbox"/> Impact Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<input checked="" type="checkbox"/> Old Capital Project Funds	\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	0.00
Total Expenditure :	\$45.00	\$0.00	\$0.00	\$0.00	\$45.00	0.00