

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0321

LOG NAME: 55AFW JOINT RESEAL & PAVEMENT REPAIR PHASE II DESIGN

SUBJECT

(CD 10) Adopt Appropriation Ordinance in the Amount of \$92,300.00 for Design of Phase II of the Joint Reseal and Pavement Repair Project at Perot Field Fort Worth Alliance Airport and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Alliance Airport Capital Fund, from available funds in the Transfer from Airport account, in the amount of \$92,300.00 for the purpose of funding design of Phase II of the Joint Reseal and Pavement Repair project (City Project No. 106867) at Perot Field Fort Worth Alliance Airport; and
 2. Amend the Fiscal Years 2026-2030 Capital Improvement Program.
-

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to seek adoption of an appropriation ordinance in the amount of \$92,300.00 for design of Phase II of the Joint Reseal and Pavement Repair project (Project) at Perot Field Fort Worth Alliance Airport (Airport).

This Project will consist of resealing joints, miscellaneous pavement repairs, and application of new pavement markings on Runway 16R-34L at the Airport (see attached map). The concrete pavement joints have reached the end of their service life and are in need of replacement. The improvements to the joints and repairs to the concrete will mitigate stormwater run-off from entering the pavement, prolonging the life of the concrete. The application of new pavement markings will ensure uniformity of the markings across the entire runway.

This Project will be funded with a Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grant; however, an award has not yet been received. The FAA has provided written authorization allowing eligible expenses to be incurred in advance of the grant award, with reimbursement to occur after receipt of grant funding.

Once the grant is awarded, the funds will be returned to the Alliance Airport Capital Fund. If the grant is not awarded, the funds appropriated through this M&C from the Alliance Airport Capital Fund will remain to cover the Project costs.

Funding is available for appropriation in the Unspecified-All Funds project within the Alliance Airport Capital Fund for the purpose of funding design of Phase II of the Joint Reseal and Pavement Repair project.

Funding for this project was included in the Fiscal Year (FY) 2026-2030 Capital Improvement Program (CIP) for year 2026 as FAA grant funding. Accelerated funding is needed for this project due to expected FAA grant funds not yet received. The action in this M&C will amend the FY2026-2030 CIP as approved in connection with Ordinance 27979-09-2025.

Perot Field Fort Worth Alliance Airport is located in COUNCIL DISTRICT 10.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the UNSPECIFIED - ALL FUNDS project within the Alliance Airport Capital Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Alliance Airport Capital Fund for the AFW JOINT RSL/PVMT RPR PH II D project. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Valerie Washington 6199

Originating Business Unit Head: Roger Venables 6334

Additional Information Contact: Tyler Dale 5416

