

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 09/30/25 M&C FILE NUMBER: M&C 25-0947

LOG NAME: 60WSSC22WSMJ-VENUS

SUBJECT

(CD 2) Authorize Execution of a Contract with Venus Construction, Inc., in the Amount of \$12,774,900.00, for Water and Sanitary Sewer Replacement Contract 2022, WSM-J Project, and Adopt Appropriation Ordinances to Effect a Portion of Water’s Contribution to the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Venus Construction, Inc., in the amount of \$12,774,900.00 for Water and Sanitary Sewer Replacement Contract 2022, WSM-J project;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water & Sewer Revenue Bonds Series 2023 Fund, by increasing estimated receipts and appropriations in the Water and Sanitary Sewer Replacement Contact 2022 WSM-J project (City Project No. 104482) in the amount of \$392,000.00, and decreasing estimated receipts and appropriations in the Commercial Paper project (City Project No. UCMLPR) by the same amount, to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program; and
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Water & Sewer Revenue Bonds Series 2024 Fund, by increasing estimated receipts and appropriations in the Water and Sanitary Sewer Replacement Contact 2024 WSM-J project (City Project No. 104482) in the amount of \$13,382,000.00, and decreasing estimated receipts and appropriations in the Water & Sewer Commercial Paper project (City Project No. UCMLPR) by the same amount, to effect a portion of Water’s contribution to the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with Venus Construction, Inc., in the amount of \$12,774,900.00 for the replacement of cast iron water and/or deteriorated sanitary sewer mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
Capri Drive	Jacksboro Highway	Urbanview Street then 128 feet North	Water/Sewer
Terrace Trail	Capri Drive	Beverly Hills Drive	Water/Sewer
Easement south of Macie Avenue	270 feet north of Terrace Trail / Capri Drive Intersection	True Avenue	Sewer
Trena Street	Macie Avenue	Capri Drive	Water/Sewer
Macie Avenue	Terrace Trail	True Avenue	Water/Sewer
Sewell Avenue	Terrace Trail	Capri Drive	Water/Sewer
Beverly Hills Drive	Jacksboro Highway	Glade Street	Water/Sewer
Robinson Street	Beverly Hills Drive	True Avenue	Water/Sewer
Easement North of Robinson Street	220 feet North of Robinson Street / Capri Drive Intersection	True Avenue	Sewer
Glade Street	Beverly Hills Drive	Capri Drive	Water/Sewer
McCandless Street	Flagstone Drive	Azle Avenue	Water/Sewer
Flagstone Drive	McCandless Street	Capri Drive	Water/Sewer
Urbanview Street	McCandless Street	Capri Drive	Water/Sewer

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement.

The project was advertised for bids on July 23 and July 30, 2025, in the *Fort Worth Star-Telegram*. On August 21, 2025, the following bids were received:

Bidder	Amount	Time of Completion
Venus Construction, Inc.	\$12,774,900.00	680 Calendar Days
Woody Contractors, Inc.	\$13,547,563.60	
William J. Schultz, Inc. dba Circle C Construction Company	\$13,967,194.00	
Black Rock Construction	\$14,269,082.65	
Jackson Construction Ltd	\$15,263,290.00	
Western Municipal Construction of Texas, LLC	\$18,257,424.30	

In addition to the contract amount, \$615,853.00 (Water: \$358,180.00, Sewer: \$257,673.00) is required for project management, material testing, and inspection. Project contingencies are provided in the amount of \$383,247.00 (Water: \$221,848.00; Sewer: \$161,399.00).

This project will have no impact on the Water Department’s operating budget when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 16,615 linear feet of cast iron water and 10,955 linear feet of sanitary sewer pipe will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water’s portion of the City of Fort Worth’s Fiscal Years 2025-2029 Capital Improvement Program.

Funding is budgeted in the Commercial Paper project within the W&S Revenue Bond Series 2024 Fund and in the Commercial Paper project within the W&S Rev Bonds Series 2023 Fund for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2022, WSM-J.

Appropriations for the water, sanitary sewer, and paving improvements for the Water and Sanitary Sewer Replacement Contract 2022 WSM-J project by Fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$850,669.00	\$0.00	\$850,669.00
Stormwater Capital Projects – Fund 52002	\$23,760.00	\$0.00	\$23,760.00
W&S Rev Bonds Series 2023 – Fund 56021	\$0.00	\$392,000.00	\$392,000.00
W&S Rev Bonds Series 2024 – Fund 56022	\$0.00	\$13,382,000.00	\$13,382,000.00
Project Total	\$874,429.00	\$13,774,000.00	\$14,648,429.00

*Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Commercial Paper project within the W&S Rev Bonds Series 2024 Fund and in the Commercial Paper project within the W&S Rev Bonds Series 2023 Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the W&S Rev Bonds Series 2024 and W&S Rev Bonds Series 2023 Funds for the W/SS Repl Contract 2022 WSM-J project, as appropriated, to support the execution of the construction contract. Prior to any expenditure being incurred, the Water Department has the responsibility of validate the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

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