

Mayor and Council Communication

DATE: 01/13/26

M&C FILE NUMBER: M&C 26-0007

LOG NAME: 80BOMBER SPUR TRAIL PHASE 1 CONSTRUCTION CONTRACT

SUBJECT

(CD 3) Authorize Execution of a Contract with McCarthy Building Companies, Inc., in an Amount Up to \$4,901,880.55 for the Construction of Bomber Spur Trail Phase I Project; Accept Refund from the Texas Department of Transportation in the Amount of \$108,575.21; Adopt Appropriation Ordinance; and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with McCarthy Building Companies, Inc., in an amount up to \$4,901,880.55 for the construction of Bomber Spur Trail Phase I Project (City Project No. 104345);
2. Accept Funds in the Amount of \$108,575.21 from the Texas Department of Transportation;
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, in an amount up to \$108,575.21 from Trinity Trails Clearfork-East Bank Extension (City Project No. C02156), received as a refund from the Texas Department of Transportation, for the purpose of funding Bomber Spur Trail Phase 1 Project (City Project No. 104345); and
4. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of a construction contract with McCarthy Building Companies, Inc., in an amount up to \$4,901,880.55 for the construction of Bomber Spur Trail Phase 1; accept a refund from the Texas Department of Transportation (TxDOT) in the amount of \$108,575.21; and appropriate the refund for use in funding the Bomber Spur Trail Phase 1.

Since the refund from the Trinity Trails Clearfork- East Bank Extension (City Project No. C02156) has already been issued by TxDOT and received by the City in July 2025, no additional action is needed by TxDOT, therefore it is at the discretion of the City as to how to allocate the funds. PARD recommends the appropriation of these funds to the Bomber Spur Trail Phase 1 Project (City Project No. 104345) to cover possible project overruns.

City Council approved an Advance Funding Agreement (AFA) with TxDOT in the amount of \$6,476,198.00 on August 22, 2023 (M&C 23-705) for the engineering and construction of Bomber Spur Trail Phase 1 (City Project No. 104345). Bomber Spur Trail Phase 1 will start at Calmont Avenue and terminate at US Route 377. Anticipated improvements include a 12-foot wide concrete shared-use path, a pedestrian crossing at Camp Bowie West Boulevard, a pedestrian bridge over US Route 377, trail structures (retaining walls, drainage infrastructure, etc.), and trail signage.

The project was posted on the City Purchasing website and advertised in the *Fort Worth Star-Telegram* on September 3 and September 10, 2025. The following bids were received on October 9, 2025:

Bidders	Total Bid
McCarthy Building Companies, Inc.	\$4,901,880.55
McMahon Contracting LP	\$4,937,072.12
The Fain Group, LLC	\$5,114,905.00
C. Green Scaping, LP	\$5,513,048.80
Walsh Construction Company II, LLC	\$5,627,327.73
Ed Bell Construction Co.	\$5,849,614.33

City staff recommends award of the construction contract to the lowest responsive bidder: McCarthy Building Companies, Inc. Construction of this project is anticipated to begin in February 2026 and be completed in February 2027.

Bomber Spur Trail Phase 1 is a federally funded project administered by the state. There is no longer a federal or state Disadvantaged Business Enterprise goal. The City historically defers to the goals procedure of the administering agency when federal funds are involved.

The Project Manager will charge salaries to this grant project as incurred. However, indirect cost recovery does not apply. There is no grant application repository number, as the Park and Recreation Department did not apply for this grant.

Total Project Funding:

Participation	Fund	Authority	Budget
Federal	Grants Cap Projects Federal Fund	M&C 23-0705	\$4,720,000.00

Local	2022 Bond Fund	M&C 23-0705	\$1,482,000.00
Local Overmatch	2022 Bond Fund		\$1,833,333.00
Local Overmatch	TxDOT refund	This M&C	\$108,575.21
State	Indirect State Participation	M&C 23-0705	\$274,198.00
Total Federal, State and Local Participation			\$8,418,106.21

This M&C will amend the Fiscal Years (FY) 2026-2030 Capital Improvement Program, as approved in connection with Ordinance 27979-09-2025. The refund was not included in the FY2026-2030 Capital Improvement Program.

Funding is budgeted in the Grants Capital Projects Federal Fund for the Park & Recreation Department for the purpose of funding the Bomber Spur Trail Phase 1 Project, as appropriated.

This project is located in COUNCIL DISTRICT 3.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Trail Gap Bomber Spur Ph 1 project within the Grants Cap Projects Federal Fund. Upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Grants Cap Projects Federal Fund to support the execution of the contract. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a State Funding Agreement grant.

Submitted for City Manager's Office by: Dana Burghoff 8018

Originating Business Unit Head: Dave Lewis 5717

Additional Information Contact: Joel McElhany 5745