

Mayor and Council Communication

DATE: 08/27/19

M&C FILE NUMBER: M&C 19-0082

LOG NAME: 20SW HAMMOND STREET DRAINAGE CHANGE ORDER #2

SUBJECT

Authorize Execution of Change Order No. 2 in the Amount of \$354,279.04 to City Secretary Contract No. 51290, with Woody Contractors, Inc., for a Total Revised Contract Cost of \$3,344,667.03 and the Addition of 120 Calendar Days, for Hammond Street Drainage Improvements and Adopt Appropriation Ordinance. (COUNCIL DISTRICT 9)

RECOMMENDATION:

It is recommended that the City Council:

- 1) Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$189,526.00 from available funds; and
 - 2) Authorize execution of Change Order No. 2 in the amount of \$354,279.04 and the addition of 120 calendar days to the project schedule, to City Secretary Contract No. 51290 with Woody Contractors, Inc., thereby increasing the contract amount to \$3,344,667.03 (City Project Nos. C00488 & 100421).
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DISCUSSION:

On September 11, 2018, the City Council authorized a contract with Woody Contractors, Inc., in the amount of \$2,817,856.45 for construction of the Phase I – Hammond Street and Timothy Drive Drainage Improvements and Water and Sanitary Sewer Improvements on Glacier Street and Vermont Street (M&C C-28846). Change Order No. 1 in the amount of \$172,531.54 for an alternate alignment was approved on May 7, 2019 (M&C C-29116). This project addresses an undersized storm drain system in the South Wayside Addition and improvements to the water and sanitary sewer infrastructure on Glacier Street and Vermont Street.

This Change Order No. 2 provides for the replacement of concrete curb, gutter, and driveways along portions of Timothy, Hammond, Vermont, and Glacier Streets where the existing infrastructure is in poor condition. The project includes a pulverize and overlay procedure for these streets. Including these replacements will aid in proper drainage and will provide a more complete street reconstruction for residents.

M/WBE OFFICE - Woody Contractors, Inc., is in compliance with the City's BDE Ordinance by committing to 44% MBE participation on this change order.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, of the Stormwater Capital Projects Fund, the General Capital Projects Fund, and Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$23,865,180.00 for the purpose of providing Pay-As-You-Go Funding for Water Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$5,655,920.00. The Fiscal Year 2019 Water Operating Budget includes appropriations of \$35,856,873.00 for the purpose of providing Pay-As-You-Go Funding for Sewer Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$14,170,927.00.

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