

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1168

LOG NAME: 60LIVE OAK LIFT STATION UPGRADES FOR HYDE RANCH

**SUBJECT**

(CD 7) Accept Contribution from SRPF D/Hyde Ranch Phase I, L.P. in the Amount of \$314,989.00 for Upgrades to the Existing Live Oak Lift Station and Adopt Appropriation Ordinance

**RECOMMENDATION:**

It is recommended that the City Council:

1. Accept a contribution in the amount of \$314,989.00 from SRPF D/Hyde Ranch Phase I, L.P. for upgrades to the existing Live Oak Lift Station; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water & Sewer Community Facilities Agreement Fund in the amount of \$314,989.00 for the purpose of funding the upgrades to the existing Live Oak Lift Station Upgrades Hyde Ranch project (City Project No. 106602).

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to accept a contribution in the amount of \$314,989.00 from SRPF D/Hyde Ranch Phase I, L.P. and appropriate funding into the upgrades to the existing Live Oak Lift Station (City Project No. 106602).

SRPF D/Hyde Ranch Phase I, L.P. (Developer) is constructing the Hyde Ranch development project located west of Interstate Loop 820 North and south of Silver Creek Road and is assigned City Project No. 105253 and Accela Record IPRC23-0174. In M&C 25-1053 the Water Department requested to oversize approximately 3,865 linear feet of a 12-inch water main to a 16-inch water main for anticipated future growth in the area and to construct approximately 2,600 linear feet of sewer force main that was originally scoped as part of the City's Capital Improvements Program (CIP). The Hyde Ranch development will be using capacity at the existing Live Oak Lift Station, which the City will expand to support the development. The developer will be 100% responsible for these costs, which includes pump replacement, electrical upgrades, and instrumentation.

Appropriations for the LiveOak LS Upgrades Hyde Ranch project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
56008 - W&S Community Facilities Agmt	\$0.00	\$314,989.00	\$314,989.00
Project Total	\$0.00	\$314,989.00	\$314,989.00

\* Numbers rounded for presentation purposes.

The project is located in COUNCIL DISTRICT 7.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Community Facilities Agmt Fund for the purpose of funding the Live Oak LS Upgrades Hyde Ranch project. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

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Expedited