

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 M&C FILE NUMBER: M&C 25-0532

LOG NAME: 2025 BRR WEST SEGMENT 1

SUBJECT

(CD 7) Adopt Appropriation Ordinance in the Amount of \$500,000.00 to Provide Funding for the Purpose of Providing Project Management for the Bonds Ranch Road West Segment 1 Project from Boat Club Road to Business Highway 287 and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Developer Contribution Fund in the amount of \$500,000.00 from available Escrow Account within Unspecified – All Funds project (City Project No. UNSPEC), for the purpose of funding the Bonds Ranch Road West Segment 1 project from Boat Club Road to Business Highway 287 (City Project No. 106101); and
2. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

On July 17, 2023, HPC Wellington Nance Development Corporation entered into a Future Improvement Agreement in the amount of \$2,999,015.98 (City Secretary No. 59786) with the City to provide funding for its share of the cost of the Bonds Ranch Road West Segment 1 project, as part of the City requirements of its adjacent project.

The purpose of this Mayor & Council Communication (M&C) is to appropriate the Future Improvement Agreement funding for the Bonds Ranch Road West Segment 1 project. The appropriation of these funds will go toward funding project management costs to coordinate the project with the design engineer, the North Central Texas Council of Governments, Texas Department of Transportation, and Tarrant County. The funding will also include City staff costs for internal project management.

The funding for this project is shown in the following table:

Fund	Existing Funding	Additional Funding	Project Total
30104- Developer Contribution Fund	\$500,000.00	\$0.00	\$500,000.00
Project Total	\$500,000.00	\$0.00	\$500,000.00

This Developer Contribution was not included in the Fiscal Years 2025-2029 Capital Improvement Program (CIP) because the Future Improvement Agreement was not executed at the time. The action in this M&C will amend the Fiscal Years 2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024.

Funding for project management costs is budgeted in the Developer Contribution Fund within Unspecified – All Funds project (City Project No. UNSPEC) for the Transportation & Public Works Department for the purpose of funding the Bonds Ranch Road West Segment 1 project.

The project is located in COUNCIL DISTRICT 7

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified-All Funds project within the Developer Contribution Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Developer Contribution Fund for the Bonds Ranch Road West Sgmnt 1 project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

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