

# Mayor and Council Communication

DATE: 02/10/26

M&amp;C FILE NUMBER: M&amp;C 26-0115

LOG NAME: 60WSSC20WSMH-WOODY

**SUBJECT**

(CD 8) Authorize Execution of a Contract with Woody Contractors, Inc., in the Amount of \$8,227,654.00, for Water and Sanitary Sewer Replacement Contract 2020 WSM-H Project and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc., in the amount of \$8,227,654.00 for Water and Sanitary Sewer Replacement Contract 2020, WSM-H project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$8,998,754.00, from available PayGo residuals within the Water and Sewer Capital Projects Fund, for the purpose of funding the Water and Sanitary Sewer Replacement Contract 2020, WSM-H project (City Project No. 103412) and to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor & Council Communication (M&C) is to authorize execution of a construction contract with Woody Contractors, Inc., in the amount of \$8,227,654.00 for the replacement of cast iron water and deteriorated sanitary sewer mains as indicated on the following streets and easements:

Street	From	To	Scope of Work
Jefferson Avenue	Interstate Highway (I.H.) 35	Evans Avenue	Water
Richmond Avenue	Mississippi Avenue	Yuma Street	Water
Baltimore Avenue	I.H. 35	Beverly Avenue	Water/Sewer
Arlington Avenue	I.H. 35	Delaware Avenue	Water
Missouri Avenue	Jefferson Avenue	Baltimore Avenue	Water
Evans Avenue	Baltimore Avenue	Davis Avenue	Water/Sewer
Delaware Avenue	Davis Avenue	Richmond Avenue	Water/Sewer
Easement between Elmwood Avenue and Jefferson Avenue	New York Avenue	Mississippi Avenue	Sewer
Easement between Baltimore Avenue and Arlington Avenue	Evans Avenue	West 185 feet	Sewer
Easement between Arlington Avenue and East Davis Avenue	Mississippi Avenue	East 160 feet	Sewer

Additionally, asphalt pavement rehabilitation will be conducted on all the roadways curb to curb subsequent to the water and sanitary sewer main replacement. The project was advertised for bids on November 5, 2025 and November 12, 2025, in the *Fort Worth Star-Telegram*. On December 18, 2025, the following bids were received:

Bidder	Amount	Time of Completion
2R Construction Services*	\$7,895,208.30	680

Woody Contractors, Inc.	\$8,227,654.00	Calendar Days
R&D Burns Brothers Inc.	\$8,289,845.50	
William J Schultz Inc. dba Circle C Construction Company	\$8,843,247.00	
Venus Construction	\$9,097,340.00	
Gra-Tex Utilities Inc.	\$9,158,780.00	
Western Municipal Construction of Texas, LLC	\$10,459,200.20	
Muniz Construction, Inc.	Incomplete Bid	

\*2R Construction Services did not meet the City's small business goal.

Small Business (SB) Goal - Woody Contractors, Inc. has met the City's small business goal.

In addition to the contract amount, \$483,132.00 (Water: \$324,767.00; Sewer: \$158,365.00) is required for project management, material testing, and inspection. Project contingencies are provided in the amount of \$287,968.00 (Water: \$193,183.00; Sewer: \$94,785.00).

This project will have no impact on the Water Department's operating budget when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department. Approximately 11,776 linear feet of cast iron water and 3,718 linear feet of sanitary sewer pipe will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its Capital Improvement Program (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is currently available in the Unspecified All-Funds project within the Water and Sewer Capital Projects Fund for the purpose of funding the W&SS Repl Contract 2020 WSM-H project.

Appropriations for the water and sanitary sewer improvements for the W&SS Contract 2020 WSM-H project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$490,542.00	\$8,998,754.00	\$9,489,296.00
<b>Project Total</b>	<b>\$490,542.00</b>	<b>\$8,998,754.00</b>	<b>\$9,489,296.00</b>

**\*Numbers rounded for presentation purposes.**

The project is located in COUNCIL DISTRICT 8.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS REPL CONTRACT 2020 WSM-H project to support the execution of the construction contract.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Clayton Torrance 8528