

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/10/25 M&C FILE NUMBER: M&C 25-0484

LOG NAME: 06APR 2025 TRIF CIAC SEMI-ANNUAL PROGRESS REPORT

SUBJECT

(ALL) Adopt the Semi-Annual Progress Report for Transportation Impact Fees

RECOMMENDATION:

It is recommended that the City Council adopt the attached Semi-Annual Progress Report for Transportation Impact Fees.

DISCUSSION:

On May 13, 2008, the City Council adopted Transportation Impact Fees via Ordinance No. 18083-05-2008, now codified in City Code as Chapter 30, Article VIII.

The Capital Improvements Advisory Committee for Transportation Impact Fees (CIAC) is the City Council appointed Advisory Committee responsible for the review, consultation, and recommendations to City Council regarding the application of the Transportation Impact Fee Program. The CIAC consists of the members of the City Plan Commission. The CIAC is tasked with reviewing and forwarding semi-annual reports regarding the status of the transportation impact fee program.

The CIAC met on April 30, 2025, to review the Transportation Impact Fee Program through March 31, 2025, and voted unanimously to accept the attached Semi-Annual Progress Report dated April 2025, finding that there are no perceived inequities in implementing the capital improvements plan or imposing transportation impact fees, and hereby forwards the report to the City Council with the recommendation that the report be adopted.

Over the period of October 2024 through March 2025, the program's collections and interest less refunds was \$22.3 million for a program total through March 2025 of \$245.4 million. There were \$26.8 million in transportation impact fee funds allocated during this six-month reporting period. The total fund allocation for the program through March 2025 is \$159.6 million, which is a 65% spend rate program-wide.

The CIAC does not recommend any changes or modifications to the land use assumptions, capital improvements plan or imposition of impact fees at this time.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that approval of this recommendation will have no material effect on City funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: D.J. Harrell 8032

Additional Information Contact: