

Mayor and Council Communication

DATE: 06/02/20

M&C FILE NUMBER: M&C 20-0360

LOG NAME: 20C01811 RISINGER ROAD IMPROVEMENTS AT IH35W

SUBJECT

Authorize Execution of a Contract with Select Maintenance, LLC. in the Amount of \$1,418,380.45 for Paving and Traffic Signal Improvements for Risinger Road from Crowley Road to IH35W (COUNCIL DISTRICTS 6 and 8)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with Select Maintenance, LLC. in the amount of \$1,418,380.45 for paving and traffic signal improvements for Risinger Road from Crowley Road to IH35W (City Project No. C01811).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of a contract for paving and traffic signal improvements for Risinger Road from Crowley Road to IH35W. The total overall project budget is \$4,886,000.00, which includes planning, design, land acquisition, project administration, construction, inspection, testing, utility relocations, and contingencies. The project scope includes the construction of a 3-lane street section between the IH35W southbound and northbound frontage roads, asphalt pavement transitions and a traffic signal at both frontage road intersections.

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

This project is being funded by multiple sources including the 2018 Bond Program Fund, 2017 Tax Note Fund, and 2008 Street Improvements Fund as shown in the following table:

Fund	M&C	Amount
2018 Bond Program	G-19306	\$3,870,000.00
2017 Tax Note	G-19009	\$500,000.00
2008 Street Improvements	C-26130	\$516,000.00
TOTAL FUNDING		\$4,886,000.00

The project was advertised for bid on March 19, 2020 and March 26, 2020 in the *Fort Worth Star-Telegram*. On April 23, 2020, the following bids were received:

Bidders	Amount	Time of Completion
Select Maintenance, LLC	\$1,418,380.45	120 Calendar Days
McClendon Construction	\$1,688,957.55	120 Calendar Days

This project will have no impact on the Transportation & Public Works annual operation budget when completed. Construction is expected to start in August 2020.

M/WBE OFFICE – Select Maintenance, LLC. is in compliance with the City's BDE Ordinance by committing to 13% MBE participation. The City's MBE goal on this project is 12%.

The project is located in COUNCIL DISTRICTS 6 and 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program, 2017 Tax Note, and 2008 Street Improvements funds for the Risinger Road from Crowley Road to IH35W project to support the approval of the above recommendations and award of the contract. Prior to any expenditure being incurred, the Transportation & Public Works Department has

the responsibility to validate the availability of funds

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