

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/26/25 M&C FILE NUMBER: M&C 25-0773

LOG NAME: 13P AMEND RFP 25-0005 GROUNDS MAINTENANCE

SUBJECT

(ALL) Authorize Amendment to Non-Exclusive Agreements with Identified Vendors for Grounds Maintenance Services to Increase the Annual Spending Authority by \$200,000.00 for a New Total Annual Amount Up to \$6,770,000.00 for the Initial Term and to Increase the Annual Spending Authority for All Renewal Terms in the Identified Up to Amounts for the Aviation, Park & Recreation, Police and Property Management Departments

RECOMMENDATION:

It is recommended that the City Council authorize an amendment to the non-exclusive agreements with the identified vendors for grounds maintenance services to increase the annual spending authority by \$200,000.00 for a new total annual amount up to \$6,770,000.00 for the initial term and to increase the annual spending authority for all renewal terms in the identified up to amounts for the Aviation, Park & Recreation, Police and Property Management Departments.

DISCUSSION:

On February 20, 2025, Mayor and Council Communication (M&C) 25-0153 authorized non-exclusive agreements with BrightView Landscape Services, Inc., Incircle Management, Inc., Lawn Patrol Service, Inc., SRH Landscapes, LLC, Civilian Division, LLC dba GI Mow, Scott Landscape Maintenance, Inc., Perfect Finish Landscaping, LLC, Reeder Industries, Inc. dba Reeder Landscape, Presbyterian Night Shelter of Tarrant County, Inc. for grounds maintenance services for the Park & Recreation, Police, and Property Management Departments, in relation to Bid No. 25-0005.

In June 2025, the Aviation Department's contract for similar services was terminated (City Secretary Contract No. 62646). Aviation requested to be added to the agreement with the vendors authorized by M&C 25-0153. To accommodate usage by an additional department, the Purchasing Division is requesting \$200,000.00 in additional funding be added to the Agreements for the Initial Term. In addition, a 5% increase per renewal term is also being requested.

AGREEMENT TERMS: The current term of these non-exclusive agreements will expire on February 26, 2026.

RENEWAL OPTIONS: The non-exclusive contracts may be renewed for up to five (5) one-year terms at the City's option for up to \$7,108,500.00 for renewal 1, \$7,463,925.00 for renewal 2, \$7,837,121.25 for renewal 3, \$8,228,977.31 for renewal 4, and \$8,640,426.18 for renewal 5. This action does not require specific City Council approval provided that City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term, nor does this action guarantee a cost increase to contractors.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FUNDING: Funding is budgeted within the General Fund and the Municipal Airport Fund for the Aviation, Property Management, Police and Park & Recreation Departments.

A 1295 form is not required for BrightView Landscape Service, Inc. as they are a publicly traded company.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Municipal Airport Fund to support the approval of the above recommendation and award of the contracts. Prior to any expenditure being incurred, the Aviation, Property Management, Police and Park and Recreation Departments have the responsibility to validate the availability of funds.

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