

Mayor and Council Communication

DATE: 03/31/26

M&C FILE NUMBER: M&C 26-0207

LOG NAME: 06CROWLEYISD HULEN ST IMPROVEMENTS ILA

SUBJECT

(CD 6) Authorize Execution of an Interlocal Agreement with Crowley Independent School District with City Participation in an Amount Up to \$1,059,390.87 for the Construction of South Hulen Street Between Rancho Verde Parkway and West Cleburne Road, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of an Interlocal Agreement with Crowley Independent School District, with City participation in an amount up to \$1,059,390.87 for the construction of South Hulen Street between Rancho Verde Parkway and West Cleburne Road;
2. Adopt the attached appropriation ordinance increasing receipts and appropriations in the Developer Contribution Fund in the amount of \$1,059,390.87 from available Escrow Account within Unspecified – All Funds project (City Project No. UNSPEC) for the Construction of South Hulen Street between Rancho Verde Parkway and West Cleburne Road as part of the Crowley ISD Middle School No. 5 project (CPN 106300); and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program

DISCUSSION:

The purpose of this Mayor & Council Communication is to: (1) authorize execution of an Interlocal Agreement with Crowley Independent School District, (2) adopt an appropriation ordinance in the amount of \$1,059,390.87 for the construction of South Hulen Street between Rancho Verde Parkway and West Cleburne Road, and (3) amend the Fiscal Years 2026-2030 Capital Improvement Program.

Crowley Independent School District (Crowley ISD) will construct Crowley Middle School No. 5, located south of Rancho Verde Parkway and west of South Hulen Street. Crowley ISD is responsible for constructing a portion of South Hulen Street. The Development Services Department would like to cost participate in the project to construct South Hulen Street between Rancho Verde Parkway and West Cleburne Road. The roadway construction project will consist of a three (3) lane undivided concrete roadway with street markings, sidewalks, streetlights, and storm drainage.

The City participation will consist of future improvement funds that the City has collected from other developments in the area. During the development permitting process, the City determines the impact of development upon the City's infrastructure to determine a developer's fair share of public infrastructure improvements necessary for a project. If the infrastructure required due to the development cannot be constructed at the time of the development, the City allows the developer to execute a Future Improvements Agreement (FIA) and pay the cost for the improvements to the City. The City can use these funds for design and construction of the improvements at a later date, generally when the improvements are incorporated into a larger project.

The City has previously executed the following FIAs for various sections of South Hulen Street between Rancho Verde Parkway and West Cleburne Road.

City Secretary Contract No.	Amount
54135	\$201,392.76
57185	\$332,047.11
59935	\$525,951.00
Total	\$1,059,390.87

Crowley ISD will publicly bid the project. The City's cost participation in the construction of South Hulen Street will be an amount up to \$1,059,390.87.

The following table shows the estimated construction costs:

Construction Category	Estimated Costs
Paving Improvements	\$2,038,000.00
Drainage Improvements	\$1,878,000.00
Street Light Improvements	\$362,000.00

Subtotal	\$4,278,000.00
10% Contingency	\$427,800.00
Total	\$4,705,800.00

*Estimated costs do not include engineering, surveying, inspection, or material testing fees.

The reimbursement of the City participation may be less than the stated amount, depending upon the actual quantities and unit prices from the Notice of Final Completion package, commonly referred to as the Green Sheet package.

This project is located in COUNCIL DISTRICT 6.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education:
Crowley Independent School District

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Developer Contribution Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available to use within the Developer Contribution Fund for the CFA-Crowley ISD MS #5 P,SD,SL project. Prior to an expenditure being incurred, the Transportation & Public Works Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Jessica McEachern 5804

Originating Business Unit Head: D.J. Harrell 8032

Additional Information Contact: Cannon Henry 7909