

CITY OF FORT WORTH, TEXAS
CITY COUNCIL WORKSESSION MEETING
TUESDAY, JUNE 17, 2025

Present:

Mayor Mattie Parker
Council Member Carlos Flores, District 2
Council Member Charlie Lauersdorf, District 4
Council Member Deborah Peoples, District 5
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8
Council Member Elizabeth Beck, District 9
Council Member Alan Blaylock, District 10

Absent:

Council Member Michael D. Crain, District 3
Council Member Jared Williams, District 6
Council Member Jeanette Martinez, District 11

Staff Present:

Jesus “Jay” Chapa, City Manager
Leann Guzman, City Attorney
Jannette Goodall, City Secretary

1. Call to Order - Mattie Parker, Mayor

With a quorum of the City Council Members present, Mayor Parker called the Budget and Bond Work Session on the FY2026 Budget to order at 9:11 a.m. on Tuesday, June 17, 2025, in the City Council Work Session Room, 100 Fort Worth Trail, Fort Worth, Texas.

2. Opening Remarks - Christianne Simmons, Chief Transformation Officer

Opening comments were made by Jay Chapa, City Manager, and Christianne Simmons, Chief Transformation Officer.

3. Solid Waste and Environmental Rates - Pamela Rambo Sexton, Environmental Services Assistant Director

Presentation was provided by Pamela Rambo Sexton, Environmental Services Assistant Director.

- Council Member Hill requested an analysis of subsidies for the landfill.
- Council Member Hill requested options for an assistance program for residents to help cover the fee increases for residents unable to cover the increased fee.

4. Street Maintenance Funding - Lane Zarate, T/PW Assistant Director

Presentation was made by Lane Zarate, Transportation and Public Works, Assistant Director.

- Council Member Lauersdorf requested information on where public transit ranked on the citizen survey.
- Council Member Hill requested a breakdown of commitments including future commitments for uses for sales tax.

5. Stormwater Fees - Jennifer Dyke, T/PW Assistant Director

Presentation was made by Jennifer Dyke, Transportation and Public Works Assistant Director.

- Council Member Blaylock requested a summary of the impact of all proposed increases to residents.

6. Water and Sewer Preliminary Budget- Chris Harder, Water Director

Presentation was made by Chris Harder, Water Director.

7. Budget Responses - Holly Moyer, Human Resources Interim Director

Items will be discussed with Council Members individually.

[BR 25-001](#) Entry Wage Rate Market Survey Results

[BR 25-002](#) Civil Service Considerations for City Marshals and General Employees

8. Updates on 2026 Bond Program - Christianne Simmons, Chief Transformation Officer

Items will be discussed with Council Members individually.

9. Request for Future Agenda Items - Mattie Parker, Mayor

There were no requests for future agenda items.

10. Closing Comments - Mattie Parker, Mayor

ADJOURNMENT

There being no further business, Mayor Parker adjourned the meeting at 10:48 a.m.