

HUD Grants Overview

Four federal grants, totaling \$12-\$13 million per year

1. **Community Development Block Grant (CDBG):**
 - *Low-Moderate Income facilities, housing, & services*
 2. **HOME Investment Partnerships Program (HOME):**
 - *Affordable housing*
 3. **Emergency Solutions Grant (ESG):**
 - *Homelessness*
 4. **Housing Opportunities for Persons with AIDS (HOPWA)**
 - *Housing/Services for persons with HIV/AIDS*
- **Application process:**
 - Five-year Consolidated Plan – sets broad strategic goals
 - Annual Action Plan – specific projects and budgets
 - **Council-appointed Community Development Council**



2021-2022 HUD Grant Amounts

Funding Source	2020-2021	2021-2022	Difference	Increase/ (Decrease)
Community Development Block Grant (CDBG)	\$ 7,412,093	\$ 7,477,274	\$ 65,181	0.88%
HOME Investment Partnerships Program (HOME)	\$ 2,896,282	\$ 2,907,320	\$ 11,038	0.38%
Emergency Solutions Grant (ESG)	\$ 638,858	\$ 632,124	(\$ 6,734)	(1.05%)
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 1,695,926	\$ 1,904,234	\$208,308	12.28%
TOTAL FUNDS	\$ 12,643,159	\$12,920,952	\$277,793	2.20%

2021-2022 CDBG Proposed Budget Summary

Activity	Funding Recommended
Public Services (Nonprofit Social Service Agencies, Limited to 15% by HUD)	\$ 1,121,591
Housing Programs:	
- REACH /Project Ramp subrecipient contract	\$ 115,000
- Priority Repair Program (Rehabilitation/Construction Project Funds)	\$ 1,100,000
- Cowtown Brush-up (Trinity Habitat subrecipient contract)	\$ 455,000
- Habitat Preserve-A-Home (Como Neighborhood Improvement Strategy Area)	\$ 400,000
- City Rehab/Construction Management (Program Delivery)	\$ 606,553
- City Homebuyer Assistance/Housing Services (Program Delivery)	\$ 171,666
City - Grant Administration (20% Limit per HUD)	\$ 1,495,455
Major Projects:	
- Southside Community Center Improvements	\$ 1,000,000
- Bunche Park Improvements	\$ 512,009
- Street/Sidewalk Improvements	\$ 500,000
GRAND TOTAL	\$ 7,477,274
Estimated Program Income To Be Allocated to Priority Repair Program	\$ 75,000

HOME Investment Partnerships Program

Activity	Amount
Homebuyer Assistance Program	\$ 500,000
Community Housing Development Organization (CHDO), <i>Minimum 15% Set-aside Required by HUD:</i> Housing Channel Multifamily Rental Demolition/Reconstruction Project (Parkdale Property)	\$ 1,046,588
CHDO Operating Costs (Housing Channel)	\$ 70,000
Grant Administration: (<i>Limited to 10%</i>)	\$ 290,732
Major Project:	
Fort Worth Housing Solutions Stop Six/Cavile Choice Neighborhood Initiative – Grant Match	\$ 1,000,000
Total 2021-22 HOME Funds	\$ 2,907,320
Estimated Program Income, Reserved for Homebuyer Assistance Program	\$ 75,000

CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2020-2021 Current Funding	2021-2022 Funding Request	Funding Recommended
Housing Channel	Housing Counseling & Education	99	Affordable Housing	\$ 125,000	\$ 125,000	\$ 125,000
Meals On Wheels	Nutrition Program	100	Aging in Place	\$ 71,814	\$ 150,000	\$116,288
Guardianship Services	Financial Exploitation Prevention Center	96	Aging in Place	\$ 70,000	\$ 100,000	\$ 70,000
Presbyterian Night Shelter of Tarrant County	Moving Home Case Management	91	Homeless Services	\$ 145,000	\$155,000	\$145,000
The Salvation Army	Red Shield Emergency Shelter	89	Homeless Services	N/A	\$125,000	\$ 75,000
Family Pathfinders of Tarrant County	Financial Capability Program	98	Poverty Reduction and Household Stabilization	N/A	\$125,000	\$ 50,000
The Ladder Alliance	Computer Skills Training	97	Poverty Reduction and Household Stabilization	\$ 80,000	\$150,000	\$ 70,000

CDBG Public Service Recommendations

Organization	Program	Agency Score	Strategic Goal	2020-2021 Current Funding	2021-2022 Funding Request	Funding Recommended
United Community Centers, Inc.	Educational Enrichment Program	98	Children/Youth Training and Mentorship	\$100,000	\$150,000	\$100,000
Artes de la Rosa	Artes Academy	97	Children/Youth Training and Mentorship	N/A	\$ 75,000	\$ 60,000
Boys & Girls Clubs of Greater Tarrant County	After School Program	96	Children/Youth Training and Mentorship	N/A	\$ 75,000	\$ 60,000
Big Brothers Big Sisters	Mentor 2.0 @ YMLA	96	Children/Youth Training and Mentorship	N/A	\$ 55,000	\$ 50,000
Big Brothers Big Sisters	Mentor 2.0 @ YWLA	96	Children/Youth Training and Mentorship	N/A	\$ 55,000	\$ 50,000
AB Christian Learning Center	After School Tutoring	95	Children/Youth Training and Mentorship	\$ 85,000	\$125,000	\$ 85,000
AB Christian Learning Center	Children's Defense Fund Freedom School Summer Reading Program	95	Children/Youth Training and Mentorship	\$ 50,000	\$ 75,000	\$ 65,303

ESG Public Service Recommendations

Organization	Program	Agency Score	2020-2021 Current Funding	2021-2022 Funding Request	Funding Recommended
Lighthouse for the Homeless	True Worth Place, Day Shelter*	92	\$ 177,000	\$ 180,000	\$ 177,000
Presbyterian Night Shelter	Emergency Shelter Services*	86	\$ 131,315	\$ 150,000	\$ 130,315
SafeHaven of Tarrant County	SafeSolutions for Fort Worth*	82	\$ 75,000	\$ 120,000	\$ 70,960
Center for Transforming Lives	Rapid Re-Housing	87	\$ 100,000	\$ 175,000	\$ 100,000
The Salvation Army	Homelessness Prevention	85	\$ 107,629	\$ 150,000	\$ 106,440
				<i>Public Services Subtotal</i>	\$ 584,715
				Administrative Costs**	\$ 47,409
				ESG TOTAL	\$ 632,124

*ESG regulations limit “Shelter Services” to 60% of total grant award - \$379,274.40

** City Administrative Costs are capped at 7.5% of total grant award - \$47,409.30

HOPWA Public Service Recommendations

Organization	Program	Agency Score	2020-2021 Current Funding	2021-2022 Funding Request	Funding Recommended
Tarrant County Samaritan Housing, Inc.	Supportive Services / Facility-Based Operations / Tenant-Based Rental Assistance / Administration	100	\$ 738,649	\$ 845,765	\$ 845,765
AIDS Outreach Center	Supportive Services / Short-term Rent, Mortgage, Utility Assistance (STRMU) / Administration	82	\$ 230,000	\$ 302,862	\$ 302,862
City of Fort Worth	Tenant-Based Rental Assistance (TBRA); Supportive Services / Administration		\$ 479,000	\$ 623,480	\$623,480
				Total	\$1,904,234

Note:

***HOPWA regulations limit City Administrative Costs to 3% of total grant award**