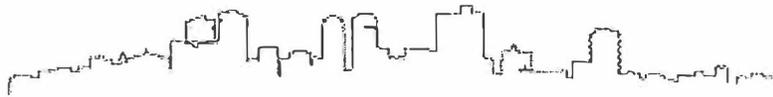
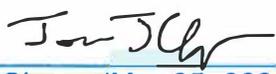


# CITY OF FORT WORTH, TEXAS



## COUNCIL PROPOSAL

Date: 03/31/2026	File Number: <b>336</b>	Subject: Waiver of Festival Equipment Rental Fees for the 2026 First Amendment Event: Breaking Every Chain of Human Sex Trafficking March
Proposed By:  Deborah Peoples, CD5	City Manager's Review:   <u>Jay Chapa (Mar 25, 2026 12:11:51 CDT)</u>	Page:  PAGE 1 OF 3
	City Attorney's Review:   <u>Leann Guzman (Mar 25, 2026 11:56:39 CDT)</u>	

### RECOMMENDATION:

It is proposed that the City Council approve the waiver of festival equipment rental fees in the amount of \$500.00 for the following 2026 event:

1. First Amendment Event – Break Every Chain of Human Sex Trafficking March (April 25, 2026) at Eastover Park.

### DISCUSSION:

The Park & Recreation Department (PARC) Park Reservation and Festival Equipment Rental Policies establish procedures for reserving parks and rental of various pieces of festival equipment. As part of the annual budget process, the City Council adopts all City fees including park reservations and festival equipment rental fees.

On April 22, 2025, the Fort Worth City Council approved Council Proposal number 330, a one-time waiver of certain fees related to the 2025 First Amendment Event, Breaking Every Chain of Human Sex Trafficking March, which serves to denounce human sex trafficking and spread mental health awareness. Total waiver of fees included the Festival Equipment Rental of \$500.00 (Permit #43735) for the event held on April 26, 2025, at Eastover Park.

In March 2026, PARC was approached to initiate a one-time waiver of fees related to the 2026 First Amendment Event, Breaking Every Chain of Human Sex Trafficking March. Total waiver of fees includes the Festival Equipment Rental of \$500.00 (Permit #50920) for the event which will be held on April 25, 2026, at Eastover Park.

- LEGALITY
- FISCAL NOTE
- CITY MANAGER'S COMMENTS
- CITY POLICIES MANUAL

**CITY OF FORT WORTH, TEXAS**



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**STRATEGIC PRIORITY:**

Community investment.

**LEGALITY:**

The Department of Law finds that this proposal is legal and that it is within the authority of the Fort Worth City Council.

**FISCAL NOTE:**

The following costs are anticipated to be incurred to implement this Council Proposal:

1. Direct appropriation or expenditure required: \$0.00
2. For the 2026 equipment rental, the estimated (A) number of staff hours (12) multiplied by (B) average total-employee per-hour cost (\$48.94) equals (C) staff costs: \$587.28
3. Total estimated costs (1 + 2) = \$587.28

Of the above-identified amount, \$587.28 is within currently budgeted resources and \$0.00 would need to be appropriated.

Based on the above and the attached financial checklist, the Director of Finance certifies that the approval of this Council Proposal will not require the appropriation of additional funds at this time.

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CITY OF FORT WORTH, TEXAS



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		City Attorney's Review:	PAGE 3 OF 3

**CURRENT FINANCIAL IMPACT:**

Waiver of the above fees will result in a total of \$500.00 of unrealized rental revenues and \$587.28 of staff costs for a total financial impact of \$1,087.28.

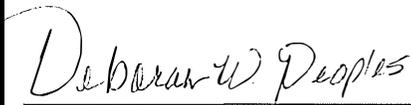
**ONGOING FINANCIAL IMPACT:**

None. This is a one-time waiver request.

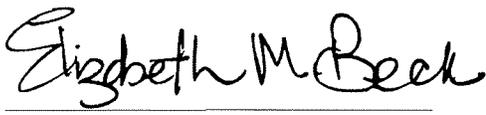
**CITY MANAGER'S COMMENT:**

The City Manager has no objection to this council proposal.

**PROPOSED BY:**

  
 \_\_\_\_\_  
 Councilmember Peoples, CD5

  
 \_\_\_\_\_  
 Councilmember Hall, CD6

  
 \_\_\_\_\_  
 Councilmember Beck, CD9

  
 \_\_\_\_\_  
 Councilmember Nettles, CD8

- LEGALITY
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