

# Mayor and Council Communication

**DATE:** 09/27/22

**M&C FILE NUMBER:** M&C 22-0779

**LOG NAME:** 20CAMPUS & E SEMINARY SIDEWALK PROJECT

**SUBJECT**

(CD 8) Authorize Execution of an Engineering Services Agreement with Kimley-Horn and Associates, Inc., in the Amount of \$136,836.00 for Campus Drive & East Seminary Drive Sidewalk UPRR Project (2018 Bond Program)

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of an Engineering Services Agreement with Kimley-Horn and Associates, Inc., in an amount of \$136,836.00 for the Campus Drive & East Seminary Drive Sidewalk UPRR project (City Project No.104218).

**DISCUSSION:**

This Mayor and Council Communication (M&C) will authorize the execution of an Engineering Services Agreement with Kimley-Horn and Associates, Inc. in the amount of \$136,836.00 for the Campus Drive & East Seminary Drive Sidewalk UPRR project (City Project No.104218).

The project includes design plans and specifications for sidewalk improvements on Campus Dr between East Seminary Drive and Mansfield Hwy (Bus 287) & East Seminary Drive between Campus Dr and Horton Road (City Project No. 104218). The contract scope for this project includes connecting the existing sidewalk system with new sidewalk, new ADA Ramps and pedestrian crossings of the Union Pacific Railroad Company tracks which will provide pedestrian access to Clifford Davis Elementary, OD Wyatt High, IDEA Southeast, and Camp Worth. The project will include any needed right-of-way acquisition, pedestrian facilities, and coordination with the Union Pacific Railroad Company.

In April 2020, the Transportation and Public Works Department (TPW), Capital Delivery Division, published a Request for Qualifications (RFQ) for various engineering consulting services. Category 15 – Specialty Area – Roadway-Rail Grade Crossing/Quiet Zone Task Order Contracts was utilized for this selection. An evaluation team of City staff subject matter experts from the Capital Delivery Division of TPW scored the submitted Statement of Qualification(SOQ)'s based on company experience, prior projects, workload and team experience. A pool of four (4) firms were prequalified for Category 15-Specialty Area- Roadway-Rail Grade Crossing/Quiet Zone. Multiple contracts will be awarded in this category and the highest scoring firm based on the July 9, 2020 attachment was selected for the largest project.

Funding for the Campus Drive & East Seminary Drive Sidewalk UPRR project is summarized in the table below:

<b>Fund</b>	<b>Existing Funding</b>	<b>Project Total</b>
34018 – 2018 Bond Program Fund	\$450,000.00	\$450,000.00
<b>Project Total</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>

This project is included in the 2018 Bond Program. Available resources within the General Fund will be used to provide interim financing until debt is issued. Once debt associated with the project is sold, bond proceeds will reimburse the General Fund in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance No. 23209-05-2018) and subsequent actions taken by the Mayor and Council.

Funding is budgeted in the TPW Dept Highway & Streets Department's 2018 Bond Program Fund for the purpose of funding the Campus & Seminary SidewalkUPRR project, as appropriated.

M/WBE Compliance with the City's Business Equity Ordinance has been achieved by the following method: Kimley-Horn and Associates, Inc. is in compliance with the City's Business Equity Ordinance by committing to 13.00% MWBE participation on this project. The City's MWBE goal on this project is 13%.

This project is located in COUNCIL DISTRICT 8.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Fund for the Campus & Seminary SidewalkUPRR project to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** William Johnson 5806

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