

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0053

LOG NAME: 21POLICE DEPARTMENT CRIME LAB GENERATOR

SUBJECT

(CD 11) Authorize Execution of a General Contractor Contract with SDB, Inc., in the Amount of \$150,000.00, Including an Owner's Construction Contingency Allowance, for the Procurement of a Police Department Crime Lab Generator

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a general contractor contract with SDB, Inc., in the amount of \$150,000.00, including an owner's construction contingency allowance, for the procurement of a Police Department Crime Lab Generator.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to take actions associated with procuring a General Contractor for the procurement and installation of a generator for the Police Department's Crime Lab located at 3616 E. Lancaster Avenue. This project is to provide equipment, materials and labor for the installation of a backup generator for the facility.

A Notice to Offerors was advertised in the *Fort Worth Star-Telegram* on July 27, 2023 and August 3, 2023 in the Bids and Proposal section for Best Value. Proposals were due August 9, 2023. The City received two proposals from bidders. These contractors were:

- NorCom Integrated Systems, Inc.
- SDB, Inc.

Upon review only SDB, Inc. provided all requested Bid, Payment and Performance Bonds, General Liability and Statutory Workers Compensation Coverage and was thus awarded the contract for this project. In order to expedite the project, SDB, Inc. identified construction equipment which has long lead times. Early procurement of the equipment is needed in order to hold pricing and maintain a construction start date of Fall 2024.

The overall project costs expected is described in the table below:

Crime Lab Generator	Totals
Engineering Design	\$61,400.00
Early Equipment Procurement	\$150,000.00
Construction	\$813,983.00
Project Administration	\$24,918.00
PROJECT TOTAL	\$1,050,301.00

Funding - Funding is budgeted in the Property Management Department's General Capital Projects Fund for the purpose of funding the Crime Lab Generator project, as appropriated.

Waiver of Building Permit Fees - In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

Diversity and Inclusion Business Equity Office (DVIN) - A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

The Police Department Crime Lab is located in COUNCIL DISTRICT 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Property Management Department has the responsibility to validate the availability of funds.

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