

Mayor and Council Communication

DATE: 09/17/24

M&C FILE NUMBER: M&C 24-0842

LOG NAME: 35RNC INCREASE 2024

SUBJECT

(ALL) Authorize Application for Reimbursement of Law Enforcement Support Expenditures Related to Assisting with Security During the 2024 Republican National Convention from the State of Texas in an Amount Up to \$370,456.18 and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize application for reimbursement of law enforcement support expenditures related to assisting with security during the 2024 Republican National Convention from the State of Texas in the amount up to \$370,456.18;
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund, subject to receipt of reimbursement, (1) in the amount up to \$150,000.00 for additional funding; and (2) in the amount up to \$220,456.18 due to change of funding source from City of Milwaukee, Wisconsin to Emergency Management Assistance Compact.
-

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to appropriate funds for providing law enforcement support to assist with security during the 2024 Republican National Convention (RNC) held in Milwaukee, Wisconsin.

The City of Milwaukee, Wisconsin hosted the 2024 RNC on July 15-18, 2024. The RNC was previously declared a National Special Security Event by the federal government, which means extraordinary security measures were required. As such, officers of the Fort Worth Police Department (FWPD) traveled to Milwaukee between July 12, 2024, and July 20, 2024, to assist the Milwaukee Police Department (MPD) with policing efforts

On May 14, 2024, the City Council approved M&C 24-0411 to appropriate up to \$220,456.18 in the Grants Operating Federal Fund for reimbursable expenditures for salaries, overtime, and travel expenses for officers participating in the RNC event.

Governor Abbot deployed Texas Law Enforcement Support for the Republican National Convention coordinated under the Emergency Management Assistance Compact (EMAC). EMAC is a state-to-state mutual aid system that enables states to provide assistance and share resources with another state in response to a disaster or emergency. EMAC members can share resources from all disciplines, protect personnel who deploy, and be reimbursed from mission-related costs. The Fort Worth Police Department will submit an application for reimbursement to the State of Texas, which then the State will submit through EMAC.

Since Fort Worth Police Department was deployed thru EMAC and we don't have an Memorandum of Understanding (MOU) with the City of Milwaukee this reimbursable project will be appropriated in the Grants Operating Other Fund.

Indirect costs are not allowed. There is no City match requirement associated with this project.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas Division of Emergency Management

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to any expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Robert Alldredge 4131

Additional Information Contact: Sarah Shannon 4254

