

**CITY OF FORT WORTH, TEXAS
BUDGET WORK SESSION ON THE FY2026 BUDGET
TUESDAY, APRIL 29, 2025**

Present:

Mayor Mattie Parker
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Charlie Lauersdorf, District 4 (Remote)
Council Member Jared Williams, District 6 (Remote)
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8
Council Member Elizabeth Beck, District 9
Council Member Alan Blaylock, District 10
Council Member Jeanette Martinez, District 11

Absent:

Mayor Pro tem Gyna M. Bivens, District 5

Staff Present:

Jay Chapa, City Manager
Leann Guzman, City Attorney
Jannette S. Goodall, City Secretary

1. Call to Order – Mattie Parker – Mayor

With a quorum of the City Council Members present, Mayor Parker called the Budget Work Session on the FY2026 Budget to order at 10:07 a.m. on Tuesday, April 29, 2025, in the City Council Work Session Room, 100 Fort Worth Trail, Fort Worth, Texas.

2. Opening Comments – Jesus “Jay” Chapa, City Manager

Opening Comments and FY2025 Budget Highlights and Balancing Strategies that were implemented in FY25.

3. Updates on FY26 Budget Process – Christianne Simmons, Chief Transformation Officer, City Manager

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

4. Long Term Forecast – Brady Kirk Revenue Manager

Presentation was provided by Brady Kirk, Revenue Manager.

5. Request for Future Agenda Items – Mattie Parker, Mayor

There were no requests for Future Agenda Items.

6. Closing Comments – Mattie Parker, Mayor

There being no further business, Mayor Parker adjourned the meeting at 10:57 a.m.