

# Mayor and Council Communication

DATE: 02/24/26

M&C FILE NUMBER: M&C 26-0148

LOG NAME: 20CD 9 STREET REPAIR PROGRAM ROUND 6-STABILE & WINN

**SUBJECT**

(CD 9) Authorize Execution of a Contract with Stabile & Winn, Inc., in the Amount of \$2,026,734.45, for Combined Street Paving Improvements and Water and Sanitary Sewer Main Replacements for Round Six of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements Projects, Accept Funding in the Amount of \$2,000,000.00 from Tax Increment Reinvestment Zone No. 4 (Southside TIF) for the Street Repair and Reconstruction Program for a Revised Total Program Amount of \$18,000,000.00, Adopt Appropriation Ordinances for Street Repair Funding and to Effect a Portion of Water Department’s Contribution to Fiscal Years 2026-2030 Capital Improvements Program, and Amend the Transportation and Public Works Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with Stabile & Winn, Inc., in the amount of \$2,026,734.45, for Round Six of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements projects on various streets (City Project No’s 106012 and C02445);
2. Accept funding in the amount of \$2,000,000.00 from Tax Increment Reinvestment Zone No. 4 (Southside TIF) for the Street Repair and Reconstruction Program for a revised amount of \$18,000,000.00;
3. Adopt the attached appropriation ordinance reallocating estimated receipts and appropriations in the Economic Development Department of the Tax Increment Reinvestment Zone (TIRZ) #4 – Southside Medical District Fund By decreasing appropriations in the General Operating & Maintenance category in the amount of \$1,830,267.00, and increasing appropriations in the Transfer & Other category by the same amount, for the purpose of transferring to the Tax Increment Reinvestment Zone (TIRZ) – General Capital Fund for funding the Round 6-Council District 9 Street Repair and Reconstruction Program project (City Project No. 106012);
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Tax Increment Reinvestment Zone (TIRZ) – General Capital Fund, in the amount of \$1,830,267.00, transferred from the Tax Increment Reinvestment Zone (TIRZ) #4 – Southside Medical District Fund, for the purpose of funding the Round 6-Council District 9 Street Repair and Reconstruction Program project (City Project No. 106012);
5. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$614,270.00 transferred from available PayGo funds in the Water and Sewer Fund, for the purpose of funding the Near Southside Medical District Water and Sanitary Sewer Main Improvements project (City Project No. C02445) to effect a portion of Water’s contribution to the Fiscal Years 2026-2030 Capital Improvements Program; and
6. Amend the Transportation & Public Works Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for Round Six of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements projects on approximately 1.26 lane miles, on the following streets:

Street	From	To	Scope
South Henderson Street	Pennsylvania Avenue	West Terrell Avenue	Paving
Galveston Avenue	West Vickery Boulevard	West Daggett Avenue	Water/Paving
South Houston Street	West Vickery Boulevard	300' North of West Daggett Avenue	Paving

The project was advertised for bid on October 8 and October 15, 2025, in the *Fort Worth Star-Telegram*. On November 6, 2025, the following bids were received:

Bidders	Amount	Time of Completion
Stabile & Winn, Inc.	\$2,026,734.45	250 Calendar Days

William J. Schultz Inc., dba Circle C Construction Company	\$2,768,767.50
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Stabile & Winn, Inc. has met the City's small business goal. Stabile & Winn, Inc. is a small business contractor and will self-perform the work.

The Transportation & Public Works (TPW) Department's share of this contract is \$1,520,266.45. The paving funds for this project are available in the TIRZ – General Capital (City Project No. 106012). The Water Department's share of this contract is \$506,468.00 and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. C02445). In addition to the contract amount, \$212,155.55 (Water: \$48,742.00; Sewer: \$8,413.00, and Paving: \$155,000.55) is required for project management, material testing, and inspection. \$205,647.00 (Water: \$42,922.00; Sewer: \$7,725.00 and Paving: \$155,000.00) is provided for project contingencies.

This project will have no impact on the Transportation & Public Works' or the Water Department's operating budgets when completed. Approximately 571 linear feet of cast iron water pipe will be removed and replaced as part of this project.

It is the practice of the Water Department to appropriate its CIP plan throughout the Fiscal Year (FY), rather than within the annual budget ordinance, as projects commence, additional funding needs are identified, and it complies with bond covenants.

Funding is currently available in the Transfer to Water/Sewer account of the Water & Sewer Fund and in the Tax Increment Reinvestment Zone (TIRZ) #4 – Southside Medical District Fund.

Appropriations for the water and paving improvements for Round Six of the Council District 9 Street Repair and Reconstruction Program and Near Southside Medical District Water and Sanitary Sewer Main Improvements by fund will consist of the following:

Fund	Existing Appropriations	Additional Appropriations	Project Total
Water/Sewer Bond 2016 - Fund 56005	\$472,380.00	\$0.00	\$472,380.00
Water & Sewer Bond 2017A - Fund 56011	\$1,399,392.00	\$0.00	\$1,399,392.00
W&S Capital Project 2019 - Fund 56016	\$4,508,896.00	\$0.00	\$4,508,896.00
Water Capital – Fund 59601	\$337,834.40	\$0.00	\$337,834.40
Sewer Capital Legacy – Fund 59607	\$183,954.60	\$0.00	\$183,954.60
W&S Capital Project – Fund 56002	\$11,164,610.00	\$614,270.00	\$11,778,880.00
TIRZ General Capital – Fund 30286	\$0.00	\$1,830,267.00	\$1,830,267.00
<b>Project Total</b>	<b>\$18,067,067.00</b>	<b>\$2,444,537.00</b>	<b>\$20,511,604.00</b>

This M&C will increase the Tax Increment Reinvestment Zone No. 4 (Southside TIF) participation in this program in the amount of \$2,000,000.00. These additional funds will help in closing the funding gap due to City and Southside TIF adding street segments to the project, as well as due to increased costs resulting from the complexity of urban street reconstruction and coordination with dozens of private developments.

Funding for Round 6 of the program project was not included in the FY 2026-2030 Capital Improvement Program due to insufficient funding to complete the original scope. The actions in this M&C will amend the Transportation & Public Works FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

The project is located in COUNCIL DISTRICT 9.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the TIRZ #4 - Southside Med Dist Fund and in the Water & Sewer Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the TIRZ - General Capital Fund for the Round 6 - CD9 St. Repair Progr project and in the W&S Capital Projects Fund for the Near South Side Med. Dist. W S project. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments have the responsibility to validate the availability of funds.

**Submitted for City Manager's Office by:** Jessica McEachern 5804

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