

Mayor and Council Communication

DATE: 09/28/21

M&C FILE NUMBER: M&C 21-0763

LOG NAME: 602011WSMDP2-WOODY

SUBJECT

(CD 2) Authorize Execution of a Contract with Woody Contractors, Inc. in the Amount of \$2,946,026.50, for the Water and Sanitary Sewer Replacements Contract 2011 WSM-D, Part 2 Project, and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Woody Contractors, Inc. in the amount of \$2,946,026.50 for the Water & Sanitary Sewer Replacements Contract 2011 WSM-D, Part 2 project (City Project No. C01929); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$3,383,462.00, from available funds, for the purpose of funding the project Water and Sanitary Sewer Replacements Contract 2011 WSM-D, Part 2 project (City Project No. C01929).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract and appropriate additional funding for the replacement of deteriorated water and/or sanitary sewer mains as indicated on the following streets:

Street	From	To	Scope of Work
Schadt Street	NE 28th Street	NE 31st Street	Water
Market Avenue	NW 25th Street	NW 26th Street	Water
Prospect Avenue	Cliff Street	South 470 feet	Sewer
Columbus Avenue	NW 26th Street	NW 28th Street	Water/Sewer
Roosevelt Avenue	NW 25th Street	NW 28th Street	Water/Sewer

There are 5,255 feet of cast iron water pipe to be replaced in this project. The project was advertised for bids on May 27, 2021 and June 3, 2021 in the *Fort Worth Star-Telegram*. On June 24, 2021, the following bids were received:

Bidder	Amount	Time of Completion
Woody Contractors, Inc.	\$2,946,026.50	365 Calendar Days
Gra-Tex Utilities, Inc.	\$3,123,642.00	
Jackson Construction, Ltd.	\$3,328,129.50	

In addition to the contract amount, \$290,133.00 (Water: \$201,293.00 Sewer: \$88,840.00) is required for project management, material testing and inspection, and \$147,300.50 (Water: \$101,566.75; Sewer: \$45,733.75) is provided for project contingencies. The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. This project will have no impact on the Water Department's operating budget when completed.

Appropriations for the Water and Sanitary Sewer Replacements Contract 2011 WSM-D project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water Capital Fund 59601	\$223,998.00	\$0.00	\$223,998.00
Sewer Capital Fund - Legacy 59607	\$2,486,568.00	\$0.00	\$2,486,568.00
Water & Sewer Capital Projects Fund 56002	\$0.00	\$3,383,462.00	\$3,383,462.00
Project Total	\$2,710,566.00	\$3,383,462.00	\$6,094,028.00

*Numbers rounded for presentation purposes.

Business Equity: Woody Contractors, Inc., is in compliance with the City's Business Equity Ordinance by committing to four percent Business Equity participation and documenting good faith effort. Woody Contractors, Inc. identified several subcontracting and supplier opportunities. However, the firms contacted in the areas identified did not respond or did not submit the lowest bids. The City's Business Equity goal on this project is 19 percent.

The project is located in COUNCIL DISTRICT 2

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified All Funds and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects for the Contract 2011 WSM-D project to support the approval of the above recommendations and award of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Suby Varughese 7803