

Mayor and Council Communication

DATE: 10/17/23

M&C FILE NUMBER: M&C 23-0852

LOG NAME: 36FIRE LEOSE 2023

SUBJECT

(ALL) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Grants Operating Other Fund in an Amount Up to \$10,000.00, Subject to the Receipt of the Grant, for the Fire Department's Payments from the State of Texas Law Enforcement Officer Standards and Education Account

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in an amount up to \$10,000.00, subject to the receipt of the grant, for the Fire Department's payments from the State of Texas Law Enforcement Officer Standards and Education (LEOSE) project.

DISCUSSION:

The Law Enforcement Officer Standards and Education Fund (LEOSE) is an account in the State Treasury funded through court costs collected in criminal cases. The Comptroller of Public Accounts is directed, under the Texas Occupations Code, Section 1701.157, to make allocations from the LEOSE account to qualified law enforcement agencies. Under the Texas Occupations Code, 20% of the appropriated amount is distributed to all participating agencies in equal shares, and 80% is distributed based on the number of qualifying officers at each entity. Participating agencies must use the funds to provide continuing education for law enforcement officers.

This M&C will create a Fire LEOSE project in the Grants Operating Other Fund with an amount up to \$10,000.00 in allocations and an anticipated \$10,000.00 in offsetting revenues for expenses and revenues related to Fire's LEOSE payments. Previous years' allocations have averaged approximately \$1,450.00 annually.

The Fire Department will be responsible for the oversight and management of this project.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the Grants Operating Other Fund. This is a reimbursement grant.

Submitted for City Manager's Office by: Valerie Washington 6199

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