



CITY OF FORT WORTH, TEXAS



COUNCIL PROPOSAL

Date: 04/22/2025	File Number: 330	Subject: Waiver of Festival Equipment Rental Fees for the 2025 First Amendment Event: Breaking Every Chain of Human Sex Trafficking March	
Proposed By: Mayor Pro Tem Gyna Bivens		City Manager's Review:  City Attorney's Review: 	Page: PAGE 1 OF 2

It is proposed that the City Council approve the waiver of festival equipment rental fees in the amount of \$500.00 for the Break Every Chain of Human Sex Trafficking March (April 26, 2025) at Eastover Park.

DISCUSSION:

The Park & Recreation Department (PARD) Park Reservation and Festival Equipment Rental Policies establish procedures for reserving parks and rental of various pieces of festival equipment. As part of the annual budget process, the City Council adopts all City fees including park reservations and festival equipment rental fees.

On Friday, January 31, 2025, Councilmember Gyna Bivens' Office approached the PARD requesting the waiver of certain fees related to the 2025 First Amendment Event, Breaking Every Chain of Human Sex Trafficking March, which serves to denounce human sex trafficking and spread mental health awareness. Total waiver of fees includes the Festival Equipment Rental of \$500.00 (Permit #43735) for the event to be held April 26, 2025, at Eastover Park.

STRATEGIC PRIORITY:

Community investment.

LEGALITY:

The Department of Law finds that this proposal is legal and that is it within the authority of the Fort Worth City Council.

FISCAL NOTE:

The following costs are anticipated to be incurred to implement this Council Proposal:

1. Direct appropriation or expenditure required: \$0.00

- ☐ LEGALITY
- ☐ FISCAL NOTE
- ☐ CITY MANAGER'S COMMENTS
- ☐ CITY POLICIES MANUAL

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2. For the 2025 equipment rental, the estimated (A) number of staff hours (12) multiplied by (B) average total-employee per-hour cost (\$48.94) equals (C) staff costs: \$587.28

3. Total estimated costs $(1 + 2) = \$587.28$

Of the above-identified amount, \$587.28 is within currently budgeted resources and \$0.00 would need to be appropriated. Based on the above and the attached financial checklist, the Director of Finance certifies that the approval of this Council Proposal will not require the appropriation of additional funds at this time.

CURRENT FINANCIAL IMPACT:

Waiver of the above fees will result in a total of \$500.00 of unrealized rental revenues and \$587.28 of staff costs for a total financial impact of \$1,087.28.

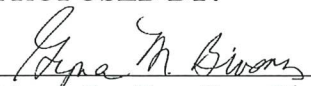
ONGOING FINANCIAL IMPACT:

None. This request is for one-time waivers.

CITY MANAGER'S COMMENT:

The City Manager has no objection to this proposal.

PROPOSED BY:




Mayor Pro Tem Gyna Bivens, District 5



Councilmember Chris Nettles, District 8



Councilmember Carlos Flores, District 2



Councilmember Elizabeth M. Beck, District 9

- ☐ LEGALITY
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