

# A Resolution

NO. \_\_\_\_\_

**A RESOLUTION AUTHORIZING THE EXECUTION OF AMENDMENT NO. 3 TO AN ADVANCE FUNDING AGREEMENT WITH THE TEXAS DEPARTMENT OF TRANSPORTATION TO INCREASE THE FEDERAL AND CITY'S PARTICIPATION BY THE COMBINED AMOUNT OF \$3,500,000.00 AND TO INCREASE THE TOTAL FUNDING AGREEMENT AMOUNT TO \$9,610,470.00 FOR INCREASED CONSTRUCTION COST OF THE CENTREPORT TRAIL PHASE I PROJECT**

**WHEREAS**, the Transportation Alternatives Program, administered by the Texas Department of Transportation, provides funding for programs and projects defined as transportation alternatives, including on and off-road pedestrian and bicycle facilities; and

**WHEREAS**, the City of Fort Worth and the Texas Department of Transportation ("TxDOT") entered into a Local Project Advance Funding Agreement (City Secretary No. 49494; CSJ# 0902-90-050) for the division of costs and responsibilities associated with the design and construction of the Project; and

**WHEREAS**, the project as Phase I was estimated to cost \$2,757,588.00 including City participation in the amount of \$520,002.00; and

**WHEREAS**, additional engineering between TRE CentrePort Station and the Mike Lewis Trail in the City of Grand Prairie was added into Phase I project scope as Phase II on September 25, 2018, in Amendment 1 (M&C G-19383). The increased project scope was estimated to cost \$3,684,450.00 including City participation in the amount of \$700,000.00; and

**WHEREAS**, unanticipated large areas of unstable slopes near TRE CentrePort station added extra drainage structures, security fencing and concrete piers structures into Phase I construction scope on June 14, 2022, in Amendment 2 (M&C 22-0405). The increased project scope was estimated to cost \$6,110,470.00 including City participation in the amount of \$1,222,096.00; and

**WHEREAS**, as a result of unforeseen construction inflation, labor shortage and additional security fencing and wall reinforcement structures caused by trail's close vicinity to exiting highway and TRE railroad, estimated Phase I construction cost is increased again; and

**WHEREAS**, the City and TxDOT desire to amend the Funding Agreement to change the scope as described above and increase the total funding amount by \$3,500,000.00 apportioned as follows: Federal's share by \$2,800,000.00, and City's share by \$700,000.00, for a revised total project amount of the Funding Agreement increased from \$6,110,470.00 to \$9,610,470.00;



**WHEREAS**, the City does not budget Indirect State Costs in grants/projects.

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, THAT:**

The City Manager is authorized to execute the Amendment No. 3 to Advance Funding Agreement with the Texas Department of Transportation (City Secretary No. 49494) increasing the total amount of the Agreement to \$9,610,470.00 with a correlative increase of the City's participation by the amount of \$1,222,096.00 for a revised amount of City participation of \$1,922,096.00 for increased construction cost of the CentrePort Trail Phase I project.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

ATTEST

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Jannette S. Goodall  
City Secretary

