

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/13/26 M&C FILE NUMBER: M&C 26-0055

LOG NAME: 20HSIP S.H. 183 (EPHRIHAM AVENUE) AT NW 24TH STREET AFA

SUBJECT

(CD 2) Adopt Resolution Authorizing Execution of an Advance Funding Agreement with the Texas Department of Transportation in the Amount Up to \$915,031.00 with Federal Participation in the Amount Up to \$681,040.00, State Participation in the Amount Up to \$134,231.00 Plus Any Cost Overruns for Construction, and Local Participation in the Amount of \$99,760.00 for the Intersection Improvements at State Highway 183 (Ephriham Avenue) and Northwest 24th Street Project, Adopt Appropriation Ordinances and Amend the Fiscal Years 2026-2030 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached resolution authorizing execution of an Advance Funding Agreement with the Texas Department of Transportation (CSJ# 0094-05-074) for the intersection improvements at State Highway 183 (Ephriham Avenue) and Northwest 24th Street project (City Project No. 106609) in the amount Up to \$915,031.00 with Federal participation in the amount Up to \$681,040.00, State participation in the amount Up to \$134,231.00 and Local participation in the amount of \$99,760.00;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Projects Federal Fund, in the amount up to \$681,040.00, subject to receipt of the grant, for the purpose of funding the State Highway183 (Ephriham Avenue) and Northwest 24th Street project (City Project No. 106609);
3. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project State Fund, in the amount up to \$131,173.00, subject to receipt of the grant, for the purpose of funding the State Highway 183 (Ephriham Avenue) and Northwest 24th Street project (City Project No. 106609);
4. Adopt the attached appropriation ordinance adjusting appropriations in the 2022 Bond Program Fund, by increasing estimated appropriations in the State Highway 183 (Ephriham Avenue) and Northwest 24th Street project (City Project No. 106609) in the amount of \$99,760.00, and decreasing appropriations in the Traffic Signals programmable project (City Project No. PB0006) by the same amount; and
5. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt a resolution authorizing execution of an Advanced Funding Agreement (AFA) with the Texas Department of Transportation (TxDOT) in the amount of \$915,031.00, with City participation in the amount of \$99,760.00 for the intersection improvements at the State Highway 183 (S.H. 183) (Ephriham Avenue) and Northwest (NW) 24th Street project (City Project No. 106609).

The intersection improvements at the S.H. 183 (Ephriham Avenue) and NW 24th Street project intends to create a cost-effective solution to improve the efficiency of traffic flow while increasing the visibility and safety. The scope of work for the project consists of installing a traffic signal and pedestrian signals, providing safety lighting at the intersection, refreshing pavement markings, and installing pedestrian crosswalks to comply with the Americans with Disabilities Act (ADA) regulations. TxDOT will be responsible for the construction of the project.

This project is expected to be let by TxDOT in May 2027. TxDOT is responsible for all construction activities within the scope of this project. Further, TxDOT is responsible for securing the Federal and State share of the funding required for the development and construction of the project along with any cost overruns for construction. City funds appropriated for this project include professional services and local participation. No advance payment to TxDOT is required for this project. The final payment to TxDOT for local participation will be based on actual costs. At the end of the project, the asset will remain with the City of Fort Worth.

The table below summarizes the AFA funding amounts:

Total AFA Funding Amounts for the Intersection Improvements at S.H. 183 (Ephriham Avenue) and NW 24 th Street project (City Project No. 106609)				
Fund	Federal	State	Local	Total
34027 - 2022 Bond Program Fund	\$0.00	\$0.00	\$99,760.00	\$99,760.00

