

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 10/21/25 M&C FILE NUMBER: M&C 25-0991

LOG NAME: 20SWM RANDOL MILL HROM CONSTRUCTION-KLUTZ

SUBJECT

(CD 5) Authorize Execution of a Construction Contract with Klutz Construction, LLC in the Amount of \$9,644,054.75 for Construction of the Randol Mill Hazardous Road Overtopping Mitigation Project, Amend the Transportation and Public Works Stormwater Fiscal Years 2026-2030 Capital Improvement Program, and Adopt Appropriation Ordinances, including one to effect a Portion of Water’s Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize the execution of a contract with Klutz Construction, LLC in the amount of \$9,644,054.75 for construction of the Randol Mill Hazardous Road Overtopping Mitigation project (City Project No. 104092);
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Revenue Bonds Series 2023 Fund in the amount of \$5,970,876.00 by increasing estimated receipts and appropriations in the Randol Mill Hazardous Road Overtopping Mitigation project (City Project No. 104092) and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount;
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Stormwater Capital Projects Fund in the amount of \$3,595,512.00 by increasing estimated receipts and appropriations in the Randol Mill Hazardous Road Overtopping Mitigation project (City Project No. 104092) and decreasing estimated receipts and appropriations in the SW Hazardous Rd Overtopping Programmable project (City Project No. P00120) by the same amount;
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,308,238.00 from available PayGo residuals, for the purpose of funding the Randol Mill Hazardous Road Overtopping Mitigation project (City Project No. 104092), and affect a portion of Water’s contribution to Fiscal Years 2026-2030 Capital Improvement Program; and
5. Amend the Stormwater Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) will authorize execution of a construction contract with Klutz Construction, LLC in the amount of \$9,644,054.75 to reduce hazardous roadway flooding at a flood-prone section of Randol Mill Road, between Territory Trail and Goldeneye Lane. The project is part of the Stormwater Hazardous Road Overtopping Mitigation (HROM) Program, which is an ongoing effort to identify hazardous road flooding locations, prioritize them based on risk, and, where feasible, develop solutions to make them safer. The HROM program was created in response to life-threatening and fatal incidents associated with flooded roads, usually at stream crossings. This site has experienced severe flooding with cars washed off the road and high-water rescues.

The improvements at this location involve a realignment of the roadway away from the floodplain, raising the roadway elevation, eliminating two (2) existing culvert crossings, adding a new culvert crossing, channel improvements, and the addition of underground stormwater drainage pipes. Additional improvements include adding sidewalks, new sewer and water lines, trail improvements to Mallard Cove Park due to the project impacting parkland and adding a dual turn lane to the roadway.

The project was advertised for bid in the *Fort Worth Star-Telegram* on May 14, 2025, and May 21, 2025. On June 11, 2025, the following bids were received:

Bidder	Amount
Klutz Contractors, LLC	\$9,644,054.75
McCarthy Building Companies, Inc.	\$10,093,918.64
Jackson Construction, Ltd.	\$11,515,279.00

Construction is expected to begin in January 2026 and be completed by May 2026.

Funding for design and right-of-way acquisition for the Randol Mill project, in the amount of \$2,315,000.00, was provided by M&C 22-0776, which

amended the Stormwater Fiscal Years 2022-2026 Capital Improvement Program. Funding for the relocation of Atmos facilities in conflict with the proposed construction for the Randol Mill HROM project, in the amount of \$419,000.00, was recommended as part of the September 30, 2025 M&C Agenda. Additional funding in the amount of \$10,874,626.00 is needed to fully fund the project through construction.

The Water Department's share of this contract is \$1,130,185.90 (Water \$808,659.90; Sewer \$321,526.00) and will be available in the Water and Sewer Capital Projects Fund for the project (City Project No. 104092). The Stormwater Division's share of this contract is \$8,513,868.85. In addition to the contract cost, \$720,355.00 (Stormwater: \$613,330.00; Water: \$75,718.00; Sewer: \$31,307.00) is required for project management, material testing, inspection and stormwater GIS/project controls, and \$510,216.00 (Stormwater: \$439,189.00; Water: \$48,520.00; Sewer: \$22,507.00) is provided for project contingency. This project will have no impact on the Transportation & Public Works Department nor the Water Department's operating budgets when completed. The sanitary sewer component of this project is part of the Sanitary Sewer Overflow Initiative Program of the Water Department.

It is the practice of the Water Department to appropriate its (CIP) plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions of this M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2026-2030 Capital Improvement Program.

Funding is available in the Unspecified All-Funds project within the W&S Capital Projects Fund for the purpose of funding the Randol Mill HROM project.

The 2020 Stormwater Revenue Bonds, 2023 Stormwater Revenue Bond, TPW Stormwater Capital Projects fund, and W&S Stormwater Capital Projects will fund this project.

M&C 25-0933 approved by City Council on September 30, 2025 will add additional appropriations into the Stormwater Capital Projects Fund in the amount of \$219,000.00 and Drainage Rev Bonds Series 2023 in the amount of \$200,000.00.

The Funding for the Randol Mill HROM project is summarized in the table below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
Stormwater Rev Bonds Series 2020 – Fund 52007	\$633,000.00	\$0.00	\$633,000.00
Stormwater Capital Projects – Fund 52002	\$1,901,000.00	\$3,595,512.00	\$5,496,512.00
Drainage Rev Bonds Series 2023 – Fund 52008	\$200,000.00	\$5,970,876.00	\$6,170,876.00
W&S Capital Projects - Fund 56002	\$0.00	\$1,308,238.00	\$1,308,238.00
Project Total	\$2,734,000.00	\$10,874,626.00	\$13,608,626.00

Funding is budgeted in the Stormwater Hazardous Road Overtopping Programmable project (City Project No. P00120) with the Drainage Revenue Bonds Series 2023 and Stormwater Capital Projects Funds for the Transportation and Public Works Department for the purpose of funding the Randol Mill HROM project (City Project No. 104092), as appropriated.

Funding for this projects was not included in the FY2026-2030 Capital Improvement Program due to the concerns that were unknown at the time of the development of the Capital Improvement Program. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the SW Hazardous Rd Overtopping programmable project within the Stormwater Capital Projects and the Drainage Rev Bonds Series 2023 Funds and in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Stormwater Capital Projects Fund, Drainage Rev Bonds Series 2023 and in the W&S Capital Projects Fund for the Randol Mill HROM project, to support execution of the construction contract. Prior to any expenditure being incurred, the Transportation & Public Works and Water Departments

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Expedited