

Mayor and Council Communication

DATE: 06/02/20

M&C FILE NUMBER: M&C 20-0380

LOG NAME: 60WILSON TRACT WEST WATER MAIN OVERSIZING

SUBJECT

Authorize Execution of a Community Facilities Agreement with Schwob Building Company, with City Participation in an Amount Not to Exceed \$372,274.00 for Engineering Design and Oversizing an 8-inch Water Main to a 24-inch Water Main in the Vicinity of FM 156 and Highway 114 to Serve the Wilson Tract West Addition and Future Growth in North Fort Worth (COUNCIL DISTRICT 7)

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a Community Facilities Agreement with Schwob Building Company with city participation in an amount not to exceed \$372,274.00 for the engineering design and oversizing of an 8 inch water main to a 24-inch Water Main, in the vicinity of FM 156 and Highway 114 to serve the Wilson Tract West Addition and future growth in north Fort Worth (City Project Number 102422).

DISCUSSION:

Schwob Building Company (Developer) is constructing the Wilson Tract West Addition (Development) located south of Highway 114 and west of Interstate 35W on FM 156. The Development requires an 8-inch water main to serve the site. The Water Department would like to cost participate in the engineering design and construction cost to oversize the 8-inch water main to a 24-inch water main to serve anticipated future development in the surrounding area. The Water Department will pay 92% of the construction items that will be oversized. (City Project No.102422) (Accela System Record IPRC19-0255).

Construction of the water main will be publicly bid. The City's cost participation is estimated to be in an amount not to exceed \$372,274.00 as shown in the table below:

A. 24 inch Water Line Construction	Developer Cost	City Cost	Total Cost
1. Water	\$43,079.00	\$289,359.00	\$332,438.00
2. Sewer	\$0	\$0	\$0
Contingency 15%	\$6,462.00	\$43,404.00	\$49,866.00
B. Inspection Fee	\$223.00	\$2,560.00	\$2,783.00
C. Material Testing Fee	\$980.00	\$11,270.00	\$12,250.00
D. Engineering Design	\$0	\$25,681.00	\$25,681.00
Total Project Cost	\$50,744.00	\$372,274.00	\$423,018.00

The reimbursement of the participation, excluding inspection and material testing fees, is not a lump-sum amount and may be less than the stated amount depending upon the actual quantities and unit prices from the Notice of Final Completion package, commonly referred to as the Green Sheet package.

This development is located in Council District 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Commercial Paper (W&S Commercial Paper) Fund within the Programmable CFA Bucket project, as previously appropriated, and will be available in the W&S Commercial Paper fund for the CFA Wilson Tract West project to support the approval of the above recommendation and award of the contract. Prior to an expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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