

Mayor and Council Communication

DATE: 09/16/25

M&C FILE NUMBER: M&C 25-0906

LOG NAME: 8080GREENBRIAR PARK DAM AND NORTHWEST COMMUNITY PARK LOUGHRIDGE

SUBJECT

(CD 7, CD 9 and CD 10) Authorize Execution of an Engineering Agreement with Freese and Nichols, Inc., in the Amount of \$519,039.00 for Engineering Related Professional Services for the Design of Dam Repairs at Greenbriar Park and Northwest Community Park, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2025-2029 Capital Improvement Program (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Freese and Nichols, Inc., in the amount of \$519,039.00 for engineering related professional services for the design of dam repairs at Greenbriar Park (City Project No. 104950) and Northwest Community Park (City Project No. 106326);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the PARD Dedication Fees Fund in the amount of \$200,000.00, from available development fees within the Neighborhood Unit 6-06 project (City Project No. UN8055) for the purpose of funding the Northwest CP-Loughridge Dam project (City Project No. 106326); and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor & Council Communication (M&C) is to authorize execution of an engineering agreement with Freese and Nichols, Inc., in an amount up to \$519,039.00 for design and the preparation of construction documents for Greenbriar Park Dam and Northwest Community Park Loughridge Dam (Loughridge Dam) projects.

The City's Transportation and Public Works Department – Stormwater Management Division conducted a city-wide Emergency Action Plan update for all dams registered with the Texas Commission for Environmental Quality, which included a breach analysis. Based on the analysis, Greenbriar Park Dam and Loughridge Dam failed to meet necessary Probable Maximum Flood standards, thus received a failing rating.

Due to its proximity to critical infrastructure and the increased risk to public safety, the dams' rehabilitation has been prioritized in future planning and construction efforts.

The FY25 Greenbriar Park Drainage Project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (M&C 22-0607; Ordinance 25675-08-2022) provides liquidity to support the appropriation. Available resources will be used for interim progress payments until debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source in accordance with the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding for Loughridge Dam was not included in the FY2025-2029 Capital Improvement Program. The action in this M&C will amend the FY2025-2029 Capital Improvement Program as approved in connection with Ordinance 27107-09-2024, Section 8 Capital Improvements.

Funding is available in the Neighborhood Unit 6-06 project within the PARD Dedication Fees Fund for the purpose of funding Loughridge Dam projects; and in the 2022 Bond Program Fund for the purpose of funding the FY25 Greenbriar Park Drainage project, as appropriated.

Northwest Community Park - Loughridge Dam is located in COUNCIL DISTRICTS 7 & 10 and Greenbriar Park Dam is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Neighborhood Park Unit 6-06 project within the PARD Dedication Fees Fund and the FY25 Greenbriar Park Drainage project within the 2022 Bond Program Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the PARD Dedication Fees Fund for the Northwest CP - Loughridge Dam project to support the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

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