

M&C FILE NUMBER: M&C 25-0865

SUBJECT

RECOMMENDATION:

1. Authorize execution of an engineering agreement with Westwood Professional Services, Inc. in the amount of \$298,270.00 for design of the Pharr Street Storm Drain project (City Project No. 105550);
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$283,665.00, transferred from available PayGo funds in the Water and Sewer Fund, for the purpose of funding the Pharr Street Storm Drain project (City Project No. 105550) to effect a portion of Water's Contribution to Fiscal Years 2025-2029 Capital Improvement Program; and
3. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the Drainage Rev Bonds Series 2023 Fund, by increasing estimated receipts and appropriations in the Pharr Street Storm Drain project (City Project No. 105550) in the amount of \$510,000.00 and decreasing estimated receipts and appropriations in the Stormdrain Pipe Rehab programmable project (City Project No. P00114) by the same amount, for the purpose of converting to a static project; and
4. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

Capital Fund Name	Project Name	FY2025 CIP Appropriations	Authority	Budget Adjustment	Revised FY2025 Budget

