

# Mayor and Council Communication

**DATE:** 01/10/23

**M&C FILE NUMBER:** M&C 23-0054

**LOG NAME:** 60WILLOW PARK-HUDSON OAKS 24-INCH WS5 WMCC

**SUBJECT**

(CD 3 / Future CD 3, and ETJ) Adopt Ordinance to Establish a Water Main Capacity Charge in the Amount of \$121,831.16 per Million Gallons Per Day for a 24-Inch Westside V Water Transmission Approach Main to Serve the Cities of Willow Park and Hudson Oaks and Surrounding Areas Within Fort Worth's Extraterritorial Jurisdiction, Pursuant to Chapter 35, Article III, Division 4, Sections 35-87 through 35-93 of the City Code

**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 24-inch water transmission approach main to serve the Cities of Willow Park and Hudson Oaks and surrounding areas within the City of Fort Worth's extraterritorial jurisdiction, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93(c).

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize the establishment of a water main capacity charge for a 24-inch water transmission approach main extension to serve the wholesale customer cities of Willow Park and Hudson Oaks and surrounding areas within the City of Fort Worth's extraterritorial jurisdiction (City Project 102609, Mayor and Council Communication 20-0771). The capacity allocated to the City of Fort Worth on this transmission main is 5.97 million gallons per day (MGD).

The qualified costs used to establish this water main capacity charge are outlined below:

Description	City Project Number	City Participation	For Worth Capacity MGD	Cost Per MGD
24-inch Approach Main Construction	102609	\$710,700.00		
Change Order No 1		\$16,632.00		
<b>Total</b>		<b>\$727,332.00</b>	<b>5.97</b>	<b>\$121,831.16</b>

The water main capacity charge for the 24-inch water transmission approach main is \$121,831.16 per MGD in accordance with City Code Section 35-92. This water main capacity charge will reimburse the Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a definitive boundary for service area due to the possibility of varying lot sizes that may be proposed. If a plat meets the definition of "other development" stated in City Code Section 35-88, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary is located in the City's Extraterritorial Jurisdiction and Council District 3 / Future Council District 3.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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