

Mayor and Council Communication

DATE: 03/21/23

M&C FILE NUMBER: M&C 23-0226

LOG NAME: 20ON-CALL PAVEMENT MARKINGS CONTRACT CITY PROJECT NO. 102906

SUBJECT

(ALL) Authorize the Execution of Unit Price Contracts with TRP Construction Group, LLC and Traffic Highway Maintenance, LLC each in an Amount Not to Exceed \$5,000,000.00 for Task Order Construction Services for Projects Relating to Pavement Marking

RECOMMENDATION:

It is recommended that the City Council authorize the execution of unit price contracts with TRP Construction Group, LLC and Traffic Highway Maintenance, LLC each in an amount not to exceed \$5,000,000.00 for task order construction services for the installation of pavement markings, (City Project Nos. 102906, 104400 & 104409), with up to four renewals each.

DISCUSSION:

This contract will provide for construction services on an as-needed (task order) basis for projects related to pavement marking installations. Pavement marking projects include long lines, short lines, intersections, and school zones to improve overall traffic and pedestrian safety within the City limits of Fort Worth. Each contract amount is capped at \$5,000,000.00 and may be renewed up to four additional times under the same terms, conditions, and unit prices. The project was procured in a low bid format to determine unit prices to be paid when task orders are issued.

Notice for bids was published in the *Fort Worth Star-Telegram* on October 13, 2022 and October 20, 2022. On November 3, 2022, two companies submitted the following bids:

CONTRACTOR	BID
TRP Construction Group, LLC	\$1,641,824.50
Traffic Highway Maintenance, LLC	\$4,520,802.50

The unit prices were compared to similar projects and were determined to be fair and competitive. Task orders will be paid at the established unit prices. Projects identified initially include: Pavement markings for crosswalks, intersections, and thoroughfares.

The contract is paid with available City Pay-Go funding.

Funding is budgeted in the TPW Dept Highway & Streets Department's General Capital Projects Fund for the purpose of funding the FY 21 PAYG Pavement Markings, FY23 PAYGO Pavement Markings and FY213 PAYGO Pavement Markings projects, as appropriated.

BUSINESS EQUITY: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible

This project is located in ALL COUNCIL DISTRICTS.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY 21 PAYG Pavement Markings, FY23 PAYGO Pavement Markings and FY213 PAYGO Pavement Markings projects to support the approval of the above recommendation and execution of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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