City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/13/24 **M&C FILE NUMBER:** M&C 24-0642

LOG NAME: 20465 SOUTH MAIN LLC FUNDING APPROPRIATION

SUBJECT

(CD 9) Adopt Appropriation Ordinance in the Amount of $37,073.55 for the 465 South Main Pedestrian Illumination Project and Amend the Fiscal Years 2024-2028 Capital Improvement Program

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RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Developer Contribution Fund in the amount of $37,073.55, from received developer contributions, for the purpose of funding the 465 South Main Pedestrian Illumination project (City Project No. 105611); and
2. Amend the Fiscal Years 2024-2028 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) accepts funding from 465 South Main, LLC, a private developer, in the amount of $37,073.55 to install two new decorative pedestrian lights along West Tucker Street, adjacent to the new commercial development at 465 South Main Street in Fort Worth.

As part of the City commitment to ensuring the safety and beautification, the installation of these pedestrian lights aligns with the City Development Services requirements for new public infrastructure abutting new development. The City has already received an executed Developer Funding Agreement with 465 South Main, LLC (City Secretary No. 60387).

Upon appropriation of these funds by the City, Transportation and Public Works Department will promptly commence construction of the pedestrian lights. This project is a demonstration of successful collaboration between the public and private sectors for the betterment of our community.

The new decorative pedestrian lights will enhance the aesthetics of West Tucker Street and contribute to the safety and accessibility of the area creating a more vibrant and inviting atmosphere for residents and visitors alike.

Funding for this project was not included in the Fiscal Years (FY) 2024-2028 Capital Improvement Program due to the developer funds were unknown at the time. The action in this M&C will amend the FY2024-2028 Capital Improvement Program as approved in connection with Ordinance 26453-09-2023.

Funding has been received and available in the Developer Contribution Fund for the 465 South Main Pedestrian Illumination project.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available within the 465 South Main Pedestrian Illumination project and upon approval of the above recommendation and adoption of the appropriation ordinance, funds will be available in the Developer Contribution Fund for the 465 South Main Pedestrian Illumination project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by:	Jesica McEachern	5804
Originating Business Unit Head:	Lauren Prieur	6035
Additional Information Contact:	Martin Phillips	7861
	Clint Hoover	6573