

Ordinance No. _____

AN ORDINANCE INCREASING FY2026 ESTIMATED RECEIPTS AND APPROPRIATIONS IN THE EMERGENCY MEDICAL SERVICES FUND IN THE TOTAL AMOUNT OF \$3,966,896.00, FROM COMMITTED UNAUDITED FUND BALANCE, FOR IDENTIFIED ROLLOVERS; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING AN EFFECTIVE DATE

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That in addition to those amounts allocated to the various City departments for Fiscal Year 2025-2026 in the Budget of the City Manager, there shall also be an increase in estimated receipts and appropriations in the Emergency Medical Services Fund in the amount of \$3,966,896.00, from committed unaudited fund balance, for the following rollovers (i) \$1,335,000.00 in the Human Resources Department for outstanding medical claims; (ii) \$2,409,058.00 in the Fire Department for remaining transition-related items; (iii) \$159,295.00 in the Office of the Medical Director Department for remaining transition-related items; and (iv) \$63,543.00 in the Financial Management Services Department for remaining transition-related items.

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 27979-09-2025 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

Assistant City Attorney

Jannette S. Goodall
City Secretary

ADOPTED AND EFFECTIVE: _____