

Mayor and Council Communication

DATE: 11/12/24

M&C FILE NUMBER: M&C 24-0982

LOG NAME: 202025 ASPHALT RESURFACING CONTRACT 4

SUBJECT

(CD 6 and CD 9) Authorize Execution of a Contract with Peachtree Construction, Ltd., in the Amount of \$3,165,234.23 for the Rehabilitation of Various Streets for the 2025 Asphalt Resurfacing Contract 4 Project at Various Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of a contract with Peachtree Construction, Ltd., in the amount of \$3,165,234.23 for the rehabilitation of various streets for the 2025 Asphalt Resurfacing Contract 4 project at various locations (City Project No. 105646).

DISCUSSION:

The Fiscal Year 2025 Pay-Go Contract Street Maintenance Program groups various types of street maintenance into specific contract packages. The 2025 Asphalt Resurfacing Contract 4 provides street rehabilitation on approximately 6.9 lane miles for the street sections listed below:

Street	From	To	Council District
Andora Avenue	Madrid Drive	Cibolo Drive	9
Armando Avenue	Madrid Drive	Cibolo Drive	9
Campana Street	Madrid Drive	Cibolo Drive	9
Cervantes Avenue	Madrid Drive	Cibolo Drive	9
Cibolo Drive	Woodway Drive	El Greco Avenue	9
El Greco Avenue	Madrid Drive	Cibolo Drive	9
Madrid Drive	Woodway Drive	McCart Avenue	6
Vega Drive	S Dead End	Altamesa Boulevard	9
Woodway Drive	Misty Meadow Drive	Altamesa Boulevard	9

This project was advertised for bid on August 29, 2024 and September 5, 2024, in the *Fort Worth Star-Telegram*. On September 26, 2024, the following bids were received:

Bidder	Base Bid Amount	Alternate Bid Amount	Time of Completion
Peachtree Construction, Ltd.	\$3,208,922.20	\$3,165,234.23**	210 Calendar Days
Texas Materials Group	\$3,313,447.29	\$3,236,258.15	

**In an attempt to secure alternate bids, staff advertised the project with Base Bid to resurface asphalt streets included in this contract with virgin PG70-22 dense graded Type-D mix, and Alternate Bid to resurface asphalt streets with PG70-22 Superpave SP-D mix. Staff recommends award of the contract for Alternate A (PG70-22 Superpave SP-D Option).

In addition to the contract amount, \$451,503.77 is required for project management, material testing, and inspection and \$158,262.00 is provided for project contingencies. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2025 Asphalt Resurfacing Contract 4 project.

Construction for this project is expected to start in January 2025 and be completed by August 2025. Upon completion of the project, there will be no anticipated impact on the General Fund operating budget.

M/WBE OFFICE – The Business Equity Division placed a 16% business equity goal on this solicitation/contract. **Peachtree Construction, LTD.**, will be exceeding the goal at 16.40%, meeting the City’s Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

This project is located in COUNCIL DISTRICTS 6 and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2025 Asphalt Resurfacing 4 project to support the approval of the above recommendation and award of the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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