

Mayor and Council Communication

M&C FILE NUMBER: M&C 24-0009

SUBJECT

RECOMMENDATION:

DISCUSSION:

[illegible]

[illegible]

46	48 X 18" UNDRILLED ALUM SIGN BLANK .125 G	10	EA	\$30.44	\$304.40	\$26.04	\$260.40	\$27.00	\$270.00
47	48X 48" SQ. UNDRILLED ALUM SIGN BLANK .125 G	10	EA	\$81.16	\$811.60	\$69.43	\$694.30	\$72.00	\$720.00
48	48 X 48" DIA. DRILLED ALUM SIGN BLANK .125 G	10	EA	\$81.16	\$811.60	\$69.43	\$694.30	\$72.00	\$720.00
49	48 X 48" OCT. DRILLED ALUM SIGN BLANK .125 G	10	EA	\$81.16	\$811.60	\$65.78	\$657.80	\$57.69	\$576.90
50	48 X 54" UNDRILLEDALUM SIGN BLANK .125 G	15	EA	\$91.30	\$1,369.50	\$78.10	\$1,171.50	\$81.00	\$1,215.00
51	48 X 56" UNDRILLEDALUM SIGN BLANK .125 G	25	EA	\$94.68	\$2,367.00	\$80.99	\$2,024.75	\$83.97	\$2,099.25
52	48 X 60" UNDRILLED ALUM SIGN BLANK .125 G	30	EA	\$101.45	\$3,043.50	\$80.49	\$2,414.70	\$90.00	\$2,700.00
53	48 X 72" UNDRILLED ALUM SIGN BLANK .125 G	10	EA	\$121.74	\$1,217.40	\$104.12	\$1,041.20	\$108.00	\$1,080.00
54	48 X 96" UNDRILLEDALUM SIGN BLANK .125 G	5	EA	\$162.32	\$811.60	\$138.84	\$694.20	\$144.00	\$720.00
55	54 X 54" UNDRILLED ALUM SIGN BLANK .125 G	100	EA	\$102.74	\$10,274.00	\$81.15	\$8,115.00	\$91.12	\$9,112.00
56	60 X 18" UNDRILLED ALUM SIGN BLANK .125	25	EA	\$38.06	\$951.50	\$32.55	\$813.75	\$33.75	\$843.75
57	72 X 18" UNORILLED ALUM SIGN BLANK .125 G	50	EA	\$45.66	\$2,283.00	\$39.04	\$1,952.00	\$40.50	\$2,025.00
58	72 X 20" UNDRILLED ALUM SIGN BLANK .125 G	75	EA	\$50.73	\$3,804.75	\$40.25	\$3,018.75	\$45.00	\$3,375.00
59	84 X 20" UNDRILLED ALUM SIGN BLANK .125 G	25	EA	\$59.18	\$1,479.50	\$50.62	\$1,265.50	\$52.47	\$1,311.75
60	84 X 18" UNDRILLED ALUM SIGN BLANK .125 G	50	EA	\$53.28	\$2,664.00	\$45.55	\$2,277.50	\$47.25	\$2,362.50
61	96 X 18" UNDRILLED ALUM SIGN BLANK .125	80	EA	\$60.87	\$4,869.60	\$48.29	\$3,863.20	\$54.00	\$4,320.00
62	96 X 20" UNDRILLED ALUM SIGN BLANK .125 G	50	EA	\$67.63	\$3,381.50	\$53.66	\$2,683.00	\$59.98	\$2,999.00
63	120 X 18" UNDRILLED ALUM SIGN BLANK .125 G	200	EA	\$76.08	\$15,216.00	\$59.84	\$11,968.00	\$67.50	\$13,500.00
64	120 X 20" UNDRILLED ALUM SIGN BLANK .125 G	1,000	EA	\$84.55	\$84,550.00	\$66.20	\$66,200.00	\$74.97	\$74,970.00
65	9 X 30" SNS DRILLED ALUM SIGN BLANK .100 G	1,000	EA	\$7.65	\$7,650.00	\$5.99	\$5,990.00	\$6.81	\$6,810.00
66	9 X 30" SNS DRILLED ALUM SIGN BLANK .125 G	2,000	EA	\$9.51	\$19,020.00	\$7.47	\$14,940.00	\$8.43	\$16,860.00
67	9 X 36" SNS DRILLED ALUM SIGN BLANK .100 G	500	EA	\$9.17	\$4,585.00	\$7.17	\$3,585.00	\$7.94	\$3,970.00
68	9 X 42" SNS DRILLED ALUM SIGN BLANK .100 G	3,000	EA	\$10.70	\$32,100.00	\$8.35	\$25,050.00	\$9.63	\$28,890.00
69	9 X 42" SNS UNDRILLED ALUM SIGN BLANK .125 G	500	EA	\$13.33	\$6,665.00	\$10.47	\$5,235.00	\$11.25	\$5,625.00
70	9 X 48" SNS DRILLED ALUM SIGN BLANK .100 G	5,000	EA	\$12.21	\$61,050.00	\$9.53	\$47,650.00	\$9.96	\$49,800.00
71	9 X 48" SNS UNDRILLED ALUM SIGN BLANK .125 G	1,000	EA	\$15.22	\$15,220.00	\$11.97	\$11,970.00	\$12.39	\$12,390.00
72	24 X 11.5" NEIGHBORHOOD LO. UNDRILLED ALUM SIGN BLANK .125G	25	EA	\$16.50	\$412.50	\$0.00	\$0.00	\$9.78	\$244.50
Total:					\$516,747.05		\$408,533.45		\$438,968.40

Staff evaluated the bid responses based on lowest responsible bidder criteria and recommends awarding agreements to Mandel Metals, Inc. dba Us Standard Sign

and Vulcan, Inc. dba Vulcan Signs. No guarantee was made that a specific amount of items will be purchased.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirement is approved by the DVIN-BE, in accordance with the Business Equity Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire on September 30, 2024.

RENEWAL TERMS: This agreement may be renewed for four additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

Funding is budgeted in the Traffic & Sign Materials account within the General Fund and in the TPW Dept Highway & Streets Department's General Capital Projects Fund for the purpose of funding the FY23 PayGo Signs Maintenance and FY24 PayGo Sign Maintenance projects, as appropriated

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital and operating budgets, as previously appropriated, in the General Fund and in the General Capital Projects Fund for the FY23 PayGo Signs Maintenance and FY24 PayGo Sign Maintenance projects to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

<u>Submitted for City Manager's Office by:</u>	Reginald Zeno	8517
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